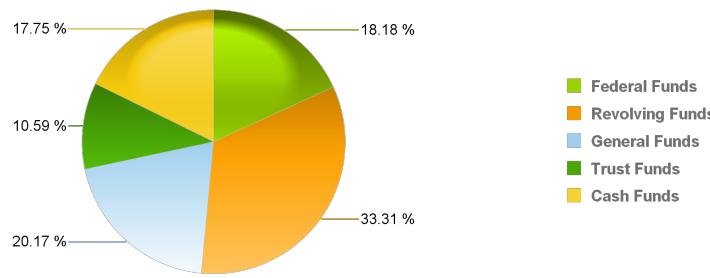


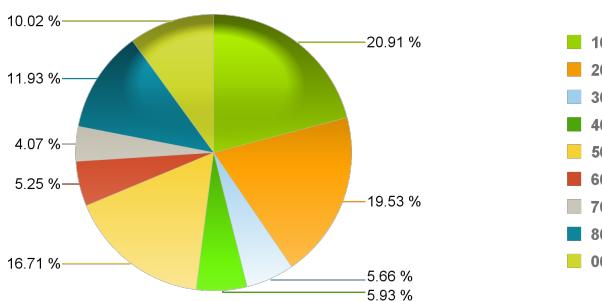
Estimated Revenue by Fund Source

Federal Funds	235,331,594
Revolving Funds	431,102,000
General Funds	261,006,299
Trust Funds	137,000,000
Cash Funds	229,667,749
Total Estimated Funding	1,294,107,642



Budgeted Expenditures by Spending Category

10 - Instruction	270,660,031
20 - Research	252,681,153
30 - Public Service	73,227,792
40 - Academic Support	76,684,400
50 - Student Services	216,181,370
60 - Institutional Admin	67,929,755
70 - Physical Plant Operations	52,645,264
80 - Student Financial Support	154,418,328
00 - Other	129,679,549
Total Budgeted Expenditures	1,294,107,642



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Tobacco Fund Research		0									0
University Libraries		110,172		16,978,915							17,089,087
Total Budgeted Expenditures	270,660,031	252,681,153	73,227,792	76,684,400	216,181,370	67,929,755	52,645,264	154,418,328		129,679,549	1,294,107,642