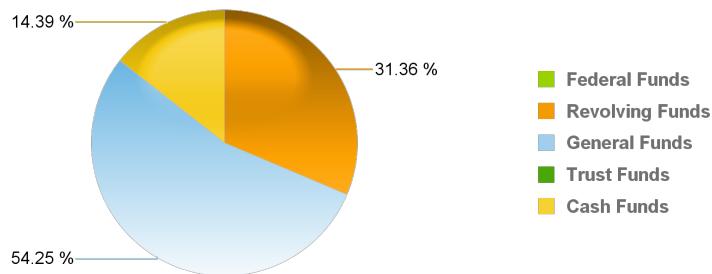


2018-2019 Nebraska College of Technical Agriculture

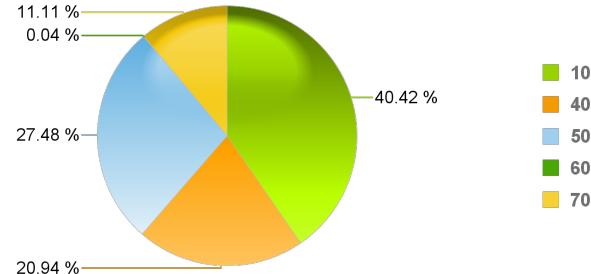
Estimated Revenue by Fund Source

Federal Funds	
Revolving Funds	1,950,000
General Funds	3,373,163
Trust Funds	
Cash Funds	894,583
Total Estimated Funding	6,217,746



Budgeted Expenditures by Spending Category

10 - Instruction	2,513,370
40 - Academic Support	1,302,269
50 - Student Services	1,708,894
60 - Institutional Admin	2,500
70 - Physical Plant Operations	690,713
Total Budgeted Expenditures	6,217,746



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Nebraska College of Technical Agriculture	2,513,370			1,302,269	1,708,894	2,500	690,713				6,217,746
Total Budgeted Expenditures	2,513,370			1,302,269	1,708,894	2,500	690,713				6,217,746