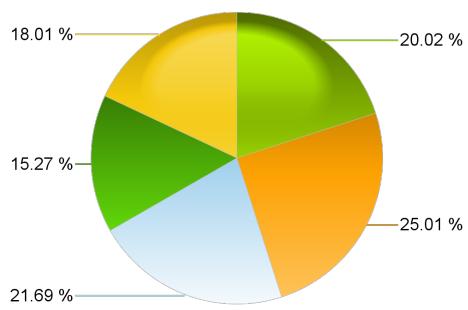


2018-2019 University of Nebraska

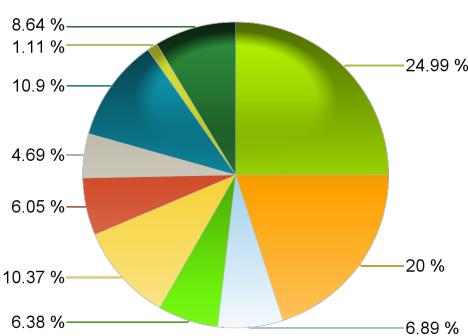
Estimated Revenue by Fund Source

Federal Funds	530,551,594
Revolving Funds	662,750,000
General Funds	574,745,874
Trust Funds	404,500,000
Cash Funds	477,168,446
Total Estimated Funding	2,649,715,914



Budgeted Expenditures by Spending Category

10 - Instruction	662,292,466
20 - Research	530,007,827
30 - Public Service	182,518,876
40 - Academic Support	168,975,449
50 - Student Services	274,673,663
60 - Institutional Admin	160,197,777
70 - Physical Plant Operations	124,159,307
80 - Student Financial Support	288,726,161
90 - Independent Operations	29,282,008
00 - Other	228,882,380
Total Budgeted Expenditures	2,649,715,914



PCS Code	UNCA	UNK	UNL	UNMC	UNO	University Totals
00 - Other	102,738	8,578,848	129,864,055	47,125,972	43,210,767	228,882,380
10 - Instruction	5,645,631	46,520,609	274,394,305	212,517,690	123,214,231	662,292,466
20 - Research	13,819,478	1,746,751	261,633,956	241,708,837	11,098,805	530,007,827
30 - Public Service	3,877,890	2,232,620	76,755,061	89,424,367	10,228,938	182,518,876
40 - Academic Support	25,259,997	7,865,403	66,249,671	55,175,088	14,425,290	168,975,449
50 - Student Services	1,475,548	7,105,320	225,667,990	3,103,061	37,321,744	274,673,663
60 - Institutional Admin	24,620,697	9,133,286	59,364,997	46,458,022	20,620,775	160,197,777
70 - Physical Plant Operations	11,151,043	8,164,729	52,226,996	36,706,349	15,910,190	124,159,307
80 - Student Financial Support		42,370,582	153,190,051	2,875,348	90,290,180	288,726,161
90 - Independent Operations		23,327,885		5,954,123		29,282,008
University of Nebraska TOTAL	85,953,022	157,046,033	1,299,347,082	741,048,857	366,320,920	2,649,715,914