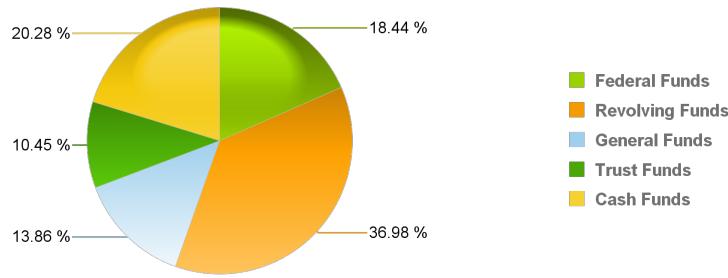


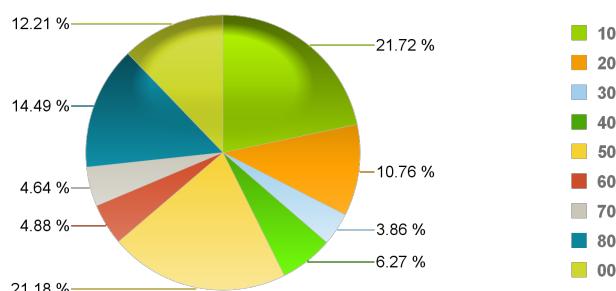
Estimated Revenue by Fund Source

Federal Funds	195,000,000
Revolving Funds	391,000,000
General Funds	146,542,418
Trust Funds	110,500,000
Cash Funds	214,416,791
Total Estimated Funding	1,057,459,209



Budgeted Expenditures by Spending Category

10 - Instruction	229,647,071
20 - Research	113,760,932
30 - Public Service	40,861,682
40 - Academic Support	66,256,601
50 - Student Services	223,959,096
60 - Institutional Admin	51,645,482
70 - Physical Plant Operations	49,026,259
80 - Student Financial Support	153,190,051
00 - Other	129,112,035
Total Budgeted Expenditures	1,057,459,209



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Tobacco Fund Research		0									0
University Libraries		390,895		18,425,928							18,816,823
Total Budgeted Expenditures	229,647,071	113,760,932	40,861,682	66,256,601	223,959,096	51,645,482	49,026,259	153,190,051		129,112,035	1,057,459,209