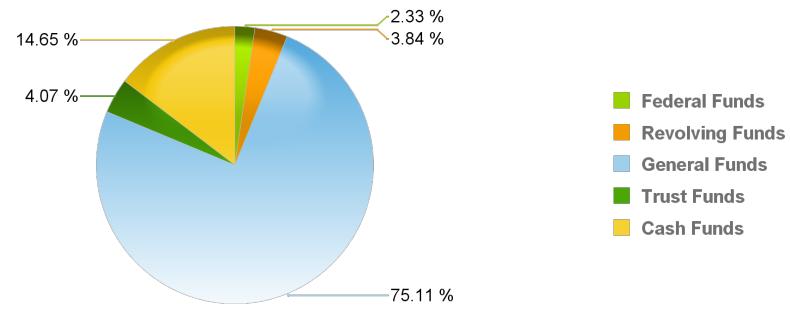


2018-2019 University of Nebraska Central Administration and Other U-wide Activities

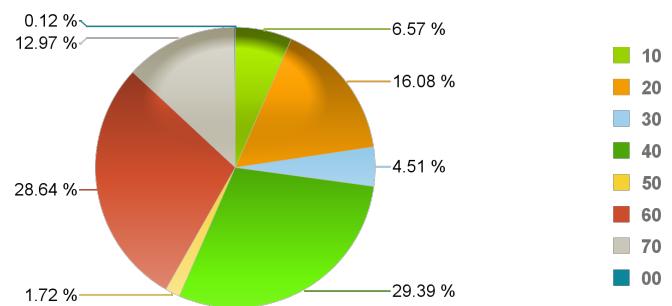
Estimated Revenue by Fund Source

Federal Funds	2,000,000
Revolving Funds	3,300,000
General Funds	64,559,874
Trust Funds	3,500,000
Cash Funds	12,593,148
Total Estimated Funding	85,953,022



Budgeted Expenditures by Spending Category

10 - Instruction	5,645,631
20 - Research	13,819,478
30 - Public Service	3,877,890
40 - Academic Support	25,259,997
50 - Student Services	1,475,548
60 - Institutional Admin	24,620,697
70 - Physical Plant Operations	11,151,043
00 - Other	102,738
Total Budgeted Expenditures	85,953,022



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Clearing Centers										-7,499,062	-7,499,062
Distance Education	2,897,013										2,897,013
EPSCoR		2,415,291									2,415,291
Facilities Management & Planning							11,000,000				11,000,000
General Administration	2,748,618		3,849,890	150,000		8,665,845					15,414,353
Information Technology Services			28,000	25,109,997		-3,128,426				7,601,800	29,611,371
Nebraska Student Information System					1,475,548	2,171,381					3,646,929
Research Initiative		11,404,187									11,404,187
SAP Activity						4,154,481					4,154,481
System Administration						12,757,416	151,043				12,908,459
University-Wide Computing						0					0
Total Budgeted Expenditures	5,645,631	13,819,478	3,877,890	25,259,997	1,475,548	24,620,697	11,151,043			102,738	85,953,022