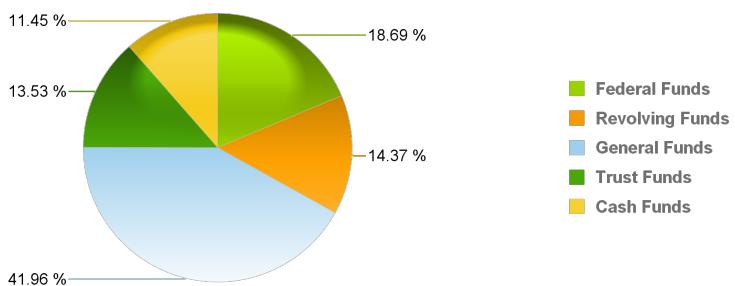


2019-2020 Institute of Agricultural and Natural Resources

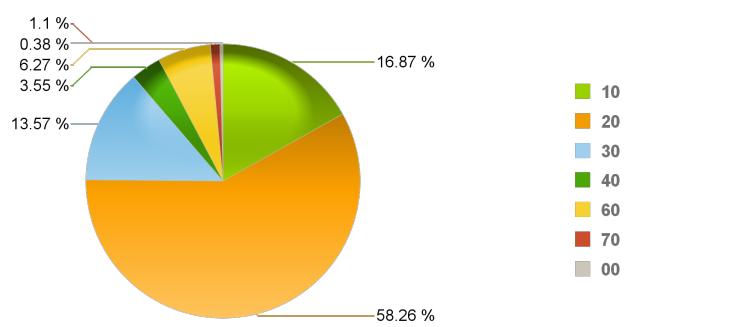
Estimated Revenue by Fund Source

Federal Funds	44,201,594
Revolving Funds	34,000,000
General Funds	99,266,700
Trust Funds	32,000,000
Cash Funds	27,085,331
Total Estimated Funding	236,553,625



Budgeted Expenditures by Spending Category

10 - Instruction	42,952,704
20 - Research	148,344,422
30 - Public Service	34,548,882
40 - Academic Support	-9,029,940
60 - Institutional Admin	15,967,074
70 - Physical Plant Operations	2,810,024
00 - Other	960,459
Total Budgeted Expenditures	236,553,625



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Agency Funds										792,663	792,663
Agriculture Research Division	100,000	92,894,291	1,272,463				401,000			2,000	94,669,754
College of Ag Sciences and Natural Resources	22,888,531	52,114	2,500	2,141,120		113,400					25,197,665
Company Balance Sheets		50,985,195								566,048	51,551,243
Cooperative Extension Service	19,805,726	0	25,041,555			4,000					44,851,281
IANR International Programs		1,933,153	1,861,533								3,794,686
Nebraska Forest Service	91,426		4,576,527								4,667,953
NE Innovation Campus		52,072									52,072
Other IANR	67,021	2,427,597	1,794,304	-11,171,060		15,849,674	2,409,024			-400,252	10,976,308
Total Budgeted Expenditures	42,952,704	148,344,422	34,548,882	-9,029,940		15,967,074	2,810,024			960,459	236,553,625