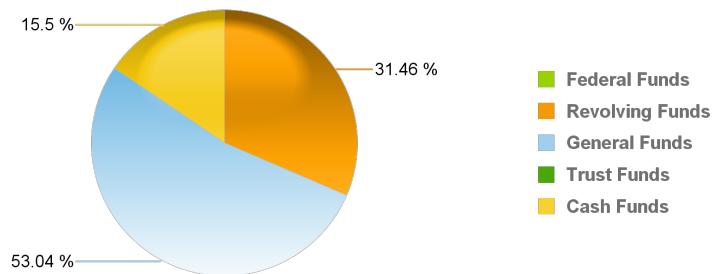


2019-2020 Nebraska College of Technical Agriculture

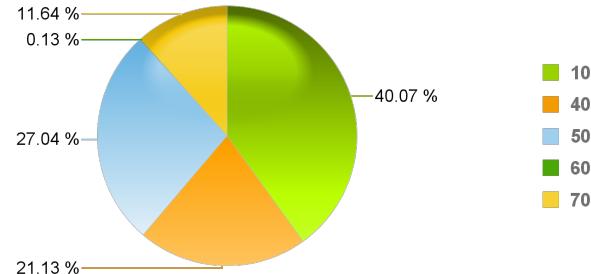
Estimated Revenue by Fund Source

Federal Funds	
Revolving Funds	2,050,000
General Funds	3,456,541
Trust Funds	
Cash Funds	1,010,005
Total Estimated Funding	6,516,546



Budgeted Expenditures by Spending Category

10 - Instruction	2,611,472
40 - Academic Support	1,376,648
50 - Student Services	1,761,910
60 - Institutional Admin	8,192
70 - Physical Plant Operations	758,324
Total Budgeted Expenditures	6,516,546



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Nebraska College of Technical Agriculture	2,611,472			1,376,648	1,761,910	8,192	758,324				6,516,546
Total Budgeted Expenditures	2,611,472			1,376,648	1,761,910	8,192	758,324				6,516,546