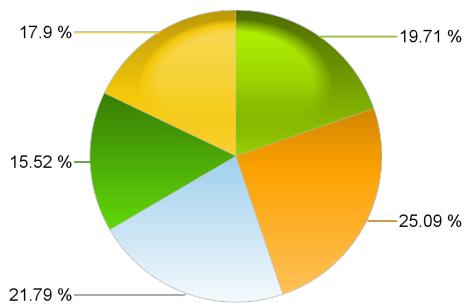


## 2019-2020 University of Nebraska

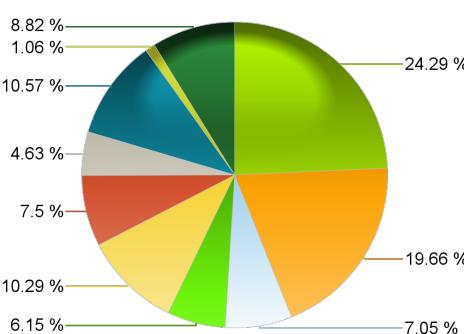
### Estimated Revenue by Fund Source

Federal Funds	535,601,594
Revolving Funds	681,950,000
General Funds	592,104,555
Trust Funds	421,800,000
Cash Funds	486,488,513
<b>Total Estimated Funding</b>	<b>2,717,944,662</b>



### Budgeted Expenditures by Spending Category

10 - Instruction	660,083,567
20 - Research	534,385,686
30 - Public Service	191,577,486
40 - Academic Support	167,145,815
50 - Student Services	279,624,757
60 - Institutional Admin	203,737,770
70 - Physical Plant Operations	125,830,161
80 - Student Financial Support	287,183,171
90 - Independent Operations	28,685,526
00 - Other	239,690,723
<b>Total Budgeted Expenditures</b>	<b>2,717,944,662</b>



PCS Code	UNCA	UNK	UNL	UNMC	UNO	University Totals
00 - Other	8,199,140	8,130,118	131,022,071	46,606,716	45,732,678	239,690,723
10 - Instruction	8,092,335	48,141,686	259,030,316	222,358,695	122,460,535	660,083,567
20 - Research	13,819,478	2,096,131	263,965,683	243,193,977	11,310,417	534,385,686
30 - Public Service	2,357,349	2,754,250	78,570,384	97,681,907	10,213,596	191,577,486
40 - Academic Support	24,673,616	7,574,572	61,122,964	59,208,206	14,566,457	167,145,815
50 - Student Services	1,433,030	7,080,375	231,501,979	2,894,776	36,714,597	279,624,757
60 - Institutional Admin	51,413,947	10,074,393	70,690,220	50,665,152	20,894,058	203,737,770
70 - Physical Plant Operations	16,408,630	8,234,393	52,445,564	32,802,648	15,938,926	125,830,161
80 - Student Financial Support		42,487,466	153,533,345	2,937,187	88,225,173	287,183,171
90 - Independent Operations		23,113,469		5,572,057		28,685,526
<b>University of Nebraska TOTAL</b>	<b>126,397,525</b>	<b>159,686,853</b>	<b>1,301,882,526</b>	<b>763,921,321</b>	<b>366,056,437</b>	<b>2,717,944,662</b>