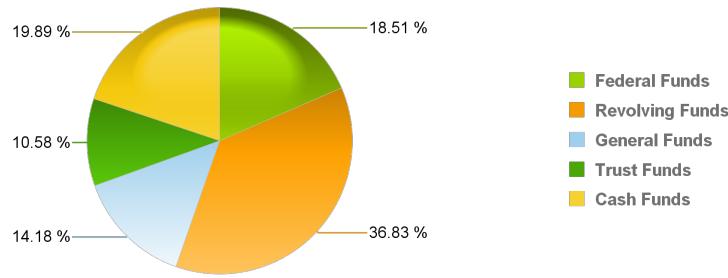


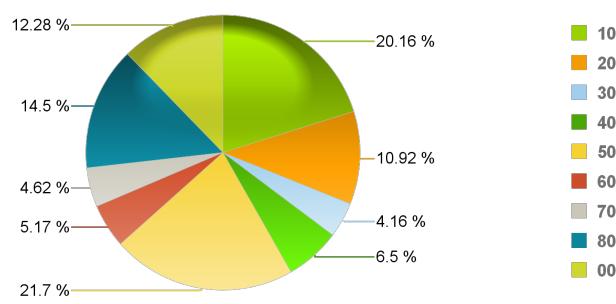
Estimated Revenue by Fund Source

Federal Funds	196,000,000
Revolving Funds	390,000,000
General Funds	150,162,711
Trust Funds	112,000,000
Cash Funds	210,649,644
Total Estimated Funding	1,058,812,355



Budgeted Expenditures by Spending Category

10 - Instruction	213,466,140
20 - Research	115,621,261
30 - Public Service	44,021,502
40 - Academic Support	68,776,256
50 - Student Services	229,740,069
60 - Institutional Admin	54,714,954
70 - Physical Plant Operations	48,877,216
80 - Student Financial Support	153,533,345
00 - Other	130,061,612
Total Budgeted Expenditures	1,058,812,355



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
University Libraries		387,846	48,527	18,453,348							18,889,721
Total Budgeted Expenditures	213,466,140	115,621,261	44,021,502	68,776,256	229,740,069	54,714,954	48,877,216	153,533,345		130,061,612	1,058,812,355