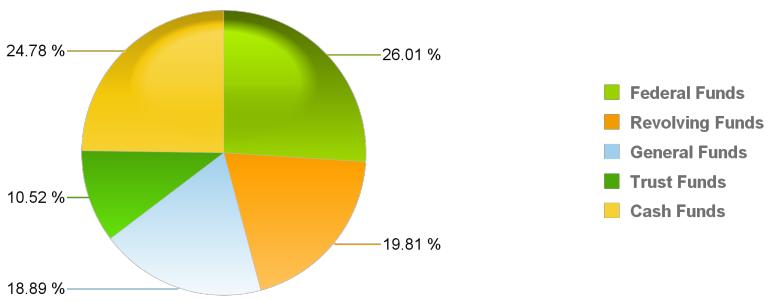


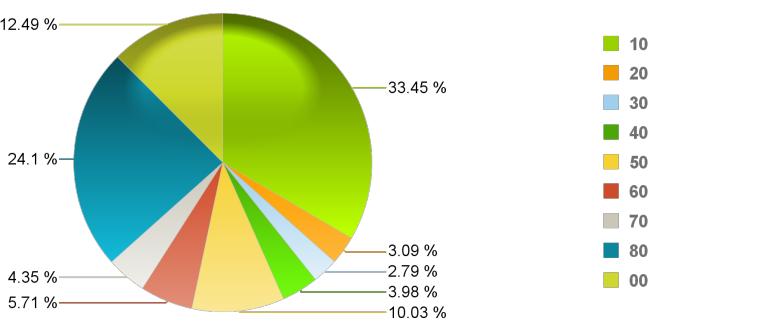
## Estimated Revenue by Fund Source

Federal Funds	95,200,000
Revolving Funds	72,500,000
General Funds	69,156,319
Trust Funds	38,500,000
Cash Funds	90,700,118
<b>Total Estimated Funding</b>	<b>366,056,437</b>



## Budgeted Expenditures by Spending Category

10 - Instruction	122,460,535
20 - Research	11,310,417
30 - Public Service	10,213,596
40 - Academic Support	14,566,457
50 - Student Services	36,714,597
60 - Institutional Admin	20,894,058
70 - Physical Plant Operations	15,938,926
80 - Student Financial Support	88,225,173
00 - Other	45,732,678
<b>Total Budgeted Expenditures</b>	<b>366,056,437</b>



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total	
Academic Affairs	1,322,323					2,410,090					3,732,413	
Arena										3,472,887	3,472,887	
Business and Finance					70,222	6,601,474					88,279	6,759,975
College of Arts and Sciences	26,179,798	47,536	711,270	853,102		3,458						27,795,164
College of Business Administration	13,490,858	24,000	2,656,617	829,648	20,000							17,021,123
College of Communication, Fine Arts and Media	9,858,800		712,635	625,903	240,000							11,437,338
College of Education	13,491,907	496,497	6,300	843,434							40,000	14,878,138
College of Information Science and Technology	10,659,066		200,000	699,309								11,558,375
College of Public Affairs and Community Services	13,414,949	917,962	270,925	664,731								15,268,567
Company Balance Sheets											14,566,649	14,566,649
Continuing Studies	6,487,985			136,082								6,624,067
Criss Library	14,000			7,071,832								7,085,832
Distance Education	1,011,405			164,799								1,176,204
Executive Administration	54,258		1,750	13,000		719,050						788,058
General Expense					275,000	2,447,986					362,230	3,085,216
Graduate Studies	660,960	573,000		1,116,642		403,568						2,754,170
Income Activity	3,704,421	9,250,059	4,873,818	407,000	282,950	89,245	410,000	82,300,513			27,189,133	128,507,139
Intercollegiate Athletics					11,111,891				900,000			12,011,891
International Programs	1,534,755		49,619	433,510	55,000							2,072,884
Other Instruction or Research	18,096,478	1,363	730,662	608,748		77,113						19,514,364
Peter Kiewit Institute	0											0
Physical Plant Administration						4,344,112	15,528,926					19,873,038
Student Aid								5,024,660				5,024,660
Student Housing					2,700,836							2,700,836
Student Services	67,001			98,717	21,958,698	3,797,962					13,500	25,935,878
Summer Sessions	2,411,571											2,411,571
<b>Total Budgeted Expenditures</b>	<b>122,460,535</b>	<b>11,310,417</b>	<b>10,213,596</b>	<b>14,566,457</b>	<b>36,714,597</b>	<b>20,894,058</b>	<b>15,938,926</b>	<b>88,225,173</b>			<b>45,732,678</b>	<b>366,056,437</b>