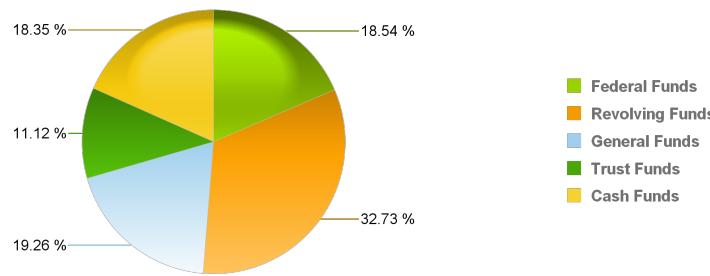


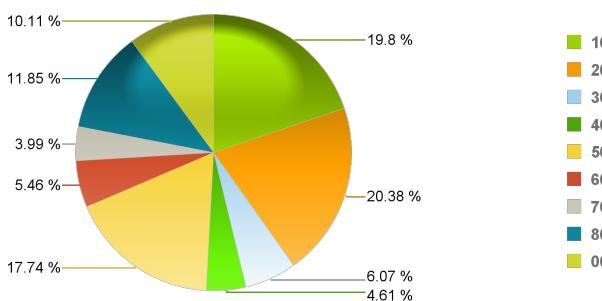
### Estimated Revenue by Fund Source

|                                |                      |
|--------------------------------|----------------------|
| Federal Funds                  | 240,201,594          |
| Revolving Funds                | 424,000,000          |
| General Funds                  | 249,429,411          |
| Trust Funds                    | 144,000,000          |
| Cash Funds                     | 237,734,975          |
| <b>Total Estimated Funding</b> | <b>1,295,365,980</b> |



## Budgeted Expenditures by Spending Category

|                                |                      |
|--------------------------------|----------------------|
| 10 - Instruction               | 256,418,844          |
| 20 - Research                  | 263,965,683          |
| 30 - Public Service            | 78,570,384           |
| 40 - Academic Support          | 59,746,316           |
| 50 - Student Services          | 229,740,069          |
| 60 - Institutional Admin       | 70,682,028           |
| 70 - Physical Plant Operations | 51,687,240           |
| 80 - Student Financial Support | 153,533,345          |
| 00 - Other                     | 131,022,071          |
| <b>Total Budget</b>            | <b>1,255,255,262</b> |



| Subprogram                  | 10 - Instruction | 20 - Research | 30 - Public Service | 40 - Academic Support | 50 - Student Services | 60 - Institutional Admin | 70 - Physical Plant Operations | 80 - Student Financial Support | 90 - Independent Operations | 00 - Other Non-Expenditures | Sub Program Total |
|-----------------------------|------------------|---------------|---------------------|-----------------------|-----------------------|--------------------------|--------------------------------|--------------------------------|-----------------------------|-----------------------------|-------------------|
| Total Budgeted Expenditures | 256,418,844      | 263,965,683   | 78,570,384          | 59,746,316            | 229,740,069           | 70,682,028               | 51,687,240                     | 153,533,345                    |                             | 131,022,071                 | 1,295,365,980     |