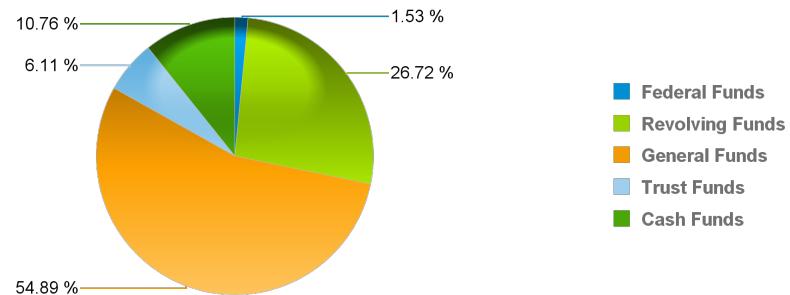


2020-2021 University of Nebraska Central Administration and Other U-wide Activities

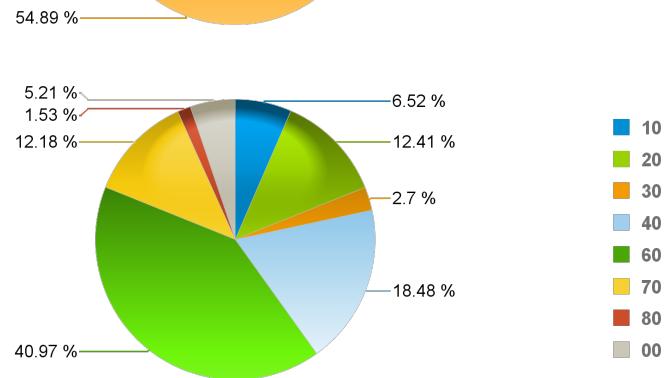
Estimated Revenue by Fund Source

Federal Funds	2,000,000
Revolving Funds	35,000,000
General Funds	71,907,343
Trust Funds	8,000,000
Cash Funds	14,100,000
Total Estimated Funding	131,007,343



Budgeted Expenditures by Spending Category

10 - Instruction	8,541,820
20 - Research	16,264,510
30 - Public Service	3,535,484
40 - Academic Support	24,208,396
60 - Institutional Admin	53,674,095
70 - Physical Plant Operations	15,954,878
80 - Student Financial Support	2,000,000
00 - Other	6,828,160
Total Budgeted Expenditures	131,007,343



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Buffett Early Childhood Institute	2,069,484	1,945,032	3,535,484			1,453,500					9,003,500
Clearing Centers										900,000	900,000
Distance Education	2,819,772										2,819,772
EPSCoR		2,415,291									2,415,291
Facilities Management & Planning							15,954,878				15,954,878
General Administration	3,652,564	500,000	0	150,000		8,916,171		2,000,000			15,218,735
Information Technology Services			0	24,058,396		16,669,492				5,928,160	46,656,048
Nebraska Student Information System						3,533,733					3,533,733
NU Online						3,248,000					3,248,000
Research Initiative		11,404,187									11,404,187
SAP Activity						3,991,370					3,991,370
System Administration						15,861,829					15,861,829
Total Budgeted Expenditures	8,541,820	16,264,510	3,535,484	24,208,396		53,674,095	15,954,878	2,000,000		6,828,160	131,007,343