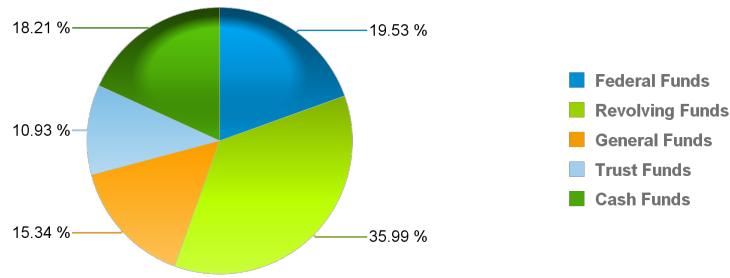


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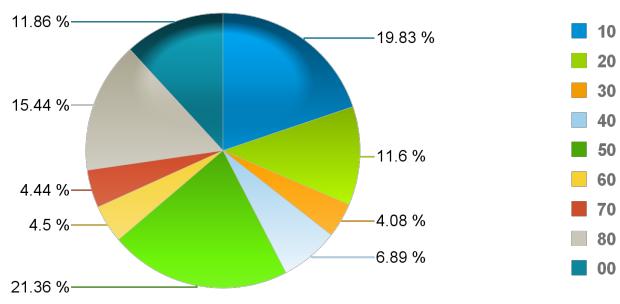
## Estimated Revenue by Fund Source

Federal Funds	202,000,000
Revolving Funds	372,250,000
General Funds	158,667,130
Trust Funds	113,000,000
Cash Funds	188,314,475
<b>Total Estimated Funding</b>	<b>1,034,231,605</b>



## Budgeted Expenditures by Spending Category

10 - Instruction	205,089,376
20 - Research	120,006,840
30 - Public Service	42,204,936
40 - Academic Support	71,286,545
50 - Student Services	220,892,271
60 - Institutional Admin	46,560,762
70 - Physical Plant Operations	45,908,967
80 - Student Financial Support	159,643,885
00 - Other	122,638,023
<b>Total Budgeted Expenditures</b>	<b>1,034,231,605</b>



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Total Budgeted Expenditures	205,089,376	120,006,840	42,204,936	71,286,545	220,892,271	46,560,762	45,908,967	159,643,885		122,638,023	1,034,231,605