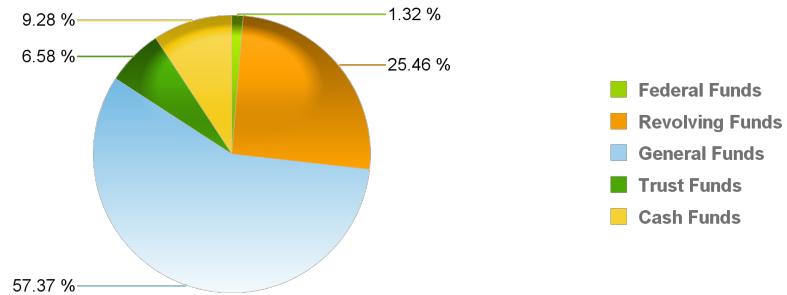


2021-2022 University of Nebraska Central Administration and Other U-wide Activities

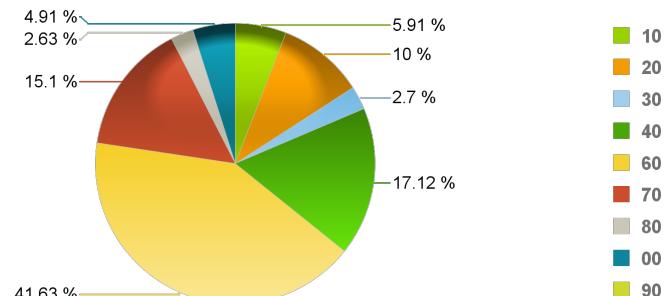
Estimated Revenue by Fund Source

Federal Funds	2,000,000
Revolving Funds	38,700,000
General Funds	87,214,185
Trust Funds	10,000,000
Cash Funds	14,100,000
Total Estimated Funding	152,014,185



Budgeted Expenditures by Spending Category

10 - Instruction	8,981,901
20 - Research	15,194,478
30 - Public Service	4,110,000
40 - Academic Support	26,028,420
60 - Institutional Admin	63,279,958
70 - Physical Plant Operations	22,954,378
80 - Student Financial Support	4,000,000
00 - Other	7,465,050
90 - Independent Operations	0
Total Budgeted Expenditures	152,014,185



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Agency Funds									0		0
Buffett Early Childhood Institute	3,065,000	875,000	4,110,000			1,453,500					9,503,500
Clearing Centers										1,150,000	1,150,000
Distance Education	2,584,337										2,584,337
EPSCoR		2,415,291									2,415,291
Facilities Management & Planning							22,954,378				22,954,378
General Administration	3,332,564	500,000		150,000		10,054,459		4,000,000			18,037,023
Information Technology Services				25,878,420		17,141,830				6,315,050	49,335,300
Nebraska Student Information System						3,535,893					3,535,893
NU Online						3,248,262					3,248,262
Procure-to-Pay (P2P)						4,534,704					4,534,704
Research Initiative		11,404,187									11,404,187
SAP Activity						3,991,605					3,991,605
System Administration						19,319,705					19,319,705
Total Budgeted Expenditures	8,981,901	15,194,478	4,110,000	26,028,420		63,279,958	22,954,378	4,000,000	0	7,465,050	152,014,185