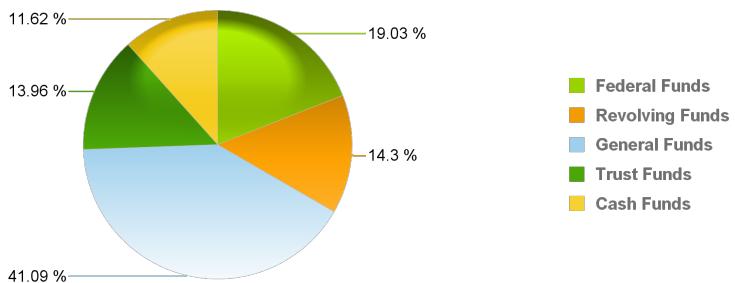


## 2021-2022 Institute of Agricultural and Natural Resources

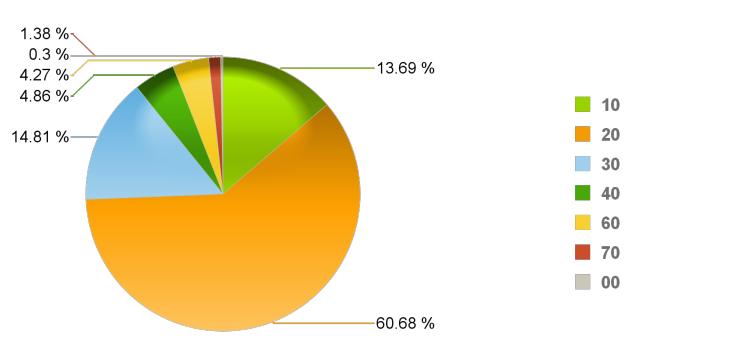
### Estimated Revenue by Fund Source

Federal Funds	45,000,000
Revolving Funds	33,800,000
General Funds	97,139,607
Trust Funds	33,000,000
Cash Funds	27,472,817
<b>Total Estimated Funding</b>	<b>236,412,424</b>



### Budgeted Expenditures by Spending Category

10 - Instruction	35,857,352
20 - Research	158,891,276
30 - Public Service	38,785,070
40 - Academic Support	-12,714,291
60 - Institutional Admin	11,186,918
70 - Physical Plant Operations	3,623,168
00 - Other	782,931
<b>Total Budgeted Expenditures</b>	<b>236,412,424</b>



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Agency Funds										792,663	792,663
Agriculture Research Division	100,000	94,217,276	1,229,462				501,000			0	96,047,738
College of Ag Sciences and Natural Resources	24,841,221	57,767	2,500	2,195,116		115,919					27,212,523
Company Balance Sheets		60,036,662								566,048	60,602,710
Cooperative Extension Service	10,862,559	20,000	29,274,356			0					40,156,915
IANR International Programs		1,751,973	1,845,897								3,597,870
Nebraska Forest Service			4,702,962								4,702,962
NE Innovation Campus		242,116									242,116
Other IANR	53,572	2,565,482	1,729,893	-14,909,407		11,070,999	3,122,168			-575,780	3,056,927
<b>Total Budgeted Expenditures</b>	<b>35,857,352</b>	<b>158,891,276</b>	<b>38,785,070</b>	<b>-12,714,291</b>		<b>11,186,918</b>	<b>3,623,168</b>			<b>782,931</b>	<b>236,412,424</b>