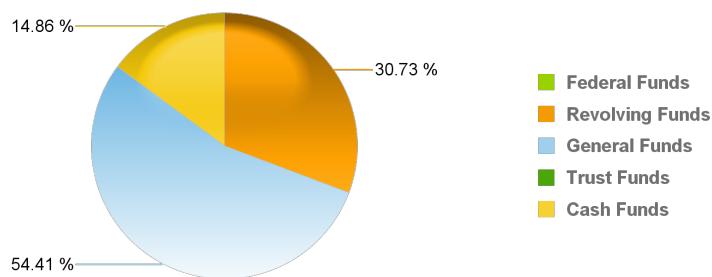


2021-2022 Nebraska College of Technical Agriculture

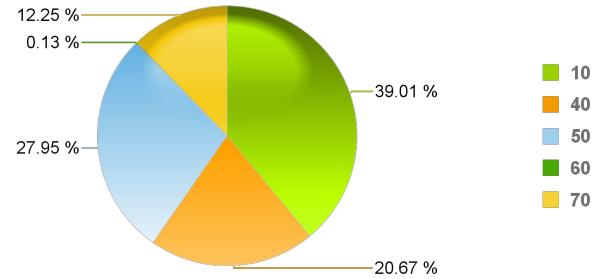
Estimated Revenue by Fund Source

Federal Funds	
Revolving Funds	2,050,000
General Funds	3,629,714
Trust Funds	
Cash Funds	991,237
Total Estimated Funding	6,670,951



Budgeted Expenditures by Spending Category

10 - Instruction	2,602,521
40 - Academic Support	1,378,615
50 - Student Services	1,864,201
60 - Institutional Admin	8,353
70 - Physical Plant Operations	817,261
Total Budgeted Expenditures	6,670,951



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Nebraska College of Technical Agriculture	2,602,521			1,378,615	1,864,201	8,353	817,261				6,670,951
Total Budgeted Expenditures	2,602,521			1,378,615	1,864,201	8,353	817,261				6,670,951