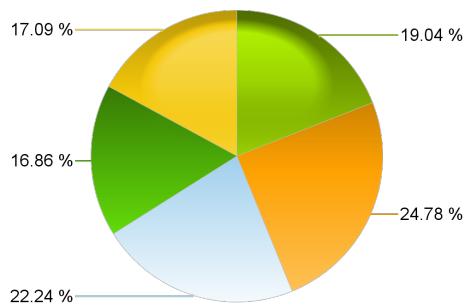


2021-2022 University of Nebraska

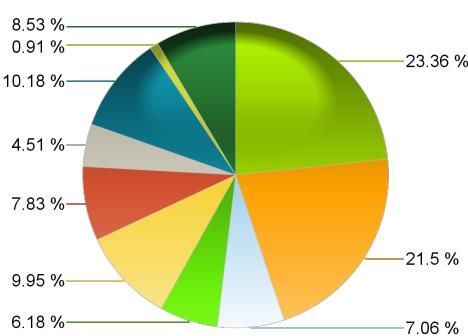
Estimated Revenue by Fund Source

Federal Funds	541,000,000
Revolving Funds	704,050,000
General Funds	632,042,647
Trust Funds	479,000,000
Cash Funds	485,533,081
Total Estimated Funding	2,841,625,728



Budgeted Expenditures by Spending Category

10 - Instruction	663,662,670
20 - Research	611,005,243
30 - Public Service	200,596,873
40 - Academic Support	175,471,030
50 - Student Services	282,808,840
60 - Institutional Admin	222,435,233
70 - Physical Plant Operations	128,222,135
80 - Student Financial Support	289,218,127
90 - Independent Operations	25,932,665
00 - Other	242,272,912
Total Budgeted Expenditures	2,841,625,728



PCS Code	UNCA	UNK	UNL	UNMC	UNO	University Totals
00 - Other	7,465,050	7,739,245	129,924,127	50,406,869	46,737,621	242,272,912
10 - Instruction	8,981,901	47,511,013	255,485,471	218,356,747	133,327,538	663,662,670
20 - Research	15,194,478	1,882,097	275,185,694	303,610,087	15,132,887	611,005,243
30 - Public Service	4,110,000	2,419,191	80,793,772	103,219,486	10,054,424	200,596,873
40 - Academic Support	26,028,420	7,119,098	59,936,168	64,705,133	17,682,211	175,471,030
50 - Student Services		7,200,293	236,435,532	2,992,120	36,180,895	282,808,840
60 - Institutional Admin	63,279,958	9,894,376	65,003,417	59,276,591	24,980,891	222,435,233
70 - Physical Plant Operations	22,954,378	8,363,125	50,231,817	30,252,257	16,420,558	128,222,135
80 - Student Financial Support	4,000,000	39,195,000	152,770,367	2,952,247	90,300,513	289,218,127
90 - Independent Operations	0	20,050,644		5,882,021		25,932,665
University of Nebraska TOTAL	152,014,185	151,374,082	1,305,766,365	841,653,558	390,817,538	2,841,625,728