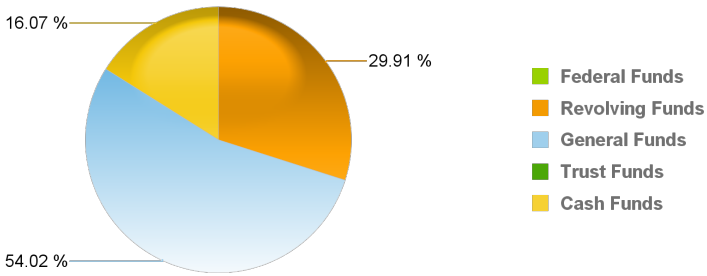


2022-2023 Nebraska College of Technical Agriculture

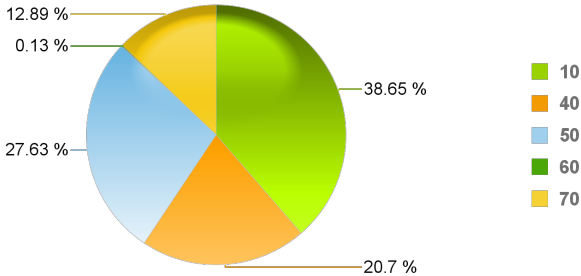
Estimated Revenue by Fund Source

Federal Funds	
Revolving Funds	2,050,000
General Funds	3,702,308
Trust Funds	
Cash Funds	1,101,200
Total Estimated Funding	6,853,508



Budgeted Expenditures by Spending Category

10 - Instruction	2,648,554
40 - Academic Support	1,418,906
50 - Student Services	1,893,776
60 - Institutional Admin	8,711
70 - Physical Plant Operations	883,561
Total Budgeted Expenditures	6,853,508



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Nebraska College of Technical Agriculture	2,648,554			1,418,906	1,893,776	8,711	883,561				6,853,508
Total Budgeted Expenditures	2,648,554			1,418,906	1,893,776	8,711	883,561				6,853,508