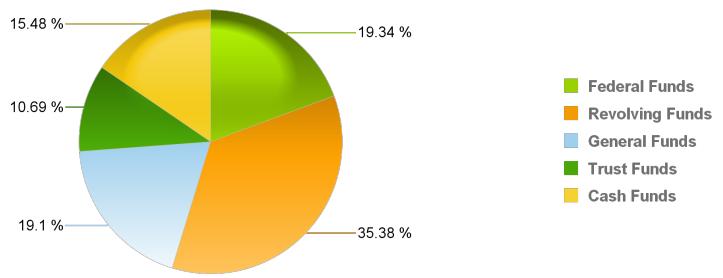


2022-2023 University of Nebraska - Lincoln

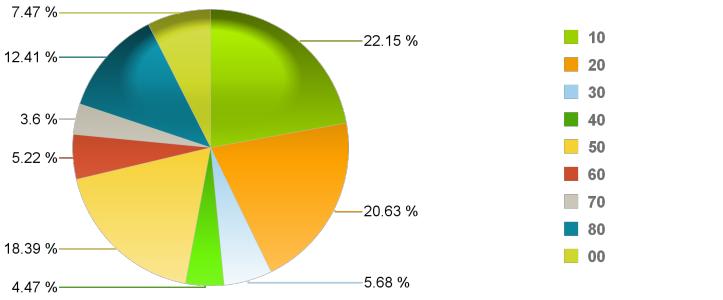
Estimated Revenue by Fund Source

Federal Funds	275,000,000
Revolving Funds	503,000,000
General Funds	271,466,663
Trust Funds	152,000,000
Cash Funds	220,090,086
Total Estimated Funding	1,421,556,749



Budgeted Expenditures by Spending Category

10 - Instruction	314,849,993
20 - Research	293,217,021
30 - Public Service	80,704,898
40 - Academic Support	63,555,363
50 - Student Services	261,362,359
60 - Institutional Admin	74,176,982
70 - Physical Plant Operations	51,190,346
80 - Student Financial Support	176,373,136
00 - Other	106,126,651
Total Budgeted Expenditures	1,421,556,749



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Academic Affairs	8,394,349	16,543	2,352,073	4,752,589	1,061,676	4,611,809		93,855			21,282,894
Academic Services & Enrollment Management		0	702,182	1,381,124	3,348,650	8,211,602					13,643,558
Agency Funds										1,601,381	1,601,381
Agriculture Research Division	100,000	95,663,817	1,375,044				801,000				97,939,861
Business and Finance			759,826	0	340,383	26,260,162	2,217,670			12,796,371	42,374,412
Center for Transformative Teaching				1,439,810							1,439,810
College of Ag Sciences and Natural Resources	25,936,647	72,864	3,000	2,206,570		122,921					28,342,002
College of Architecture	4,332,833	12,403	74,632	939,244				2,500			5,361,612
College of Arts and Sciences	58,212,751	6,002,405	3,918,772	11,718,552	101,160			0			79,953,640
College of Business Administration	32,516,769	724,282	975,472	2,865,288				0	0		37,081,811
College of Education and Human Sciences	22,446,304	3,119,659	5,134,299	3,601,090							34,301,352
College of Engineering and Technology	40,928,030	2,942,624	69,521	6,202,440				0			50,142,615
College of Fine and Performing Arts	12,549,382	0	926,943	1,946,160	0	0		0			15,422,485
College of Journalism and Mass Communication	4,740,062	35,000	0	1,118,512	0						5,893,574
College of Law	8,329,287	614,330	275,620	1,480,501							10,699,738
Company Balance Sheets	14,984,394	151,711,787	13,067,835	5,294,327	2,039,962	16,030		167,898,978		80,457,396	435,470,709
Cooperative Extension Service	12,072,190	20,000	27,341,548								39,433,738
Executive Administration				0	216,272	626,632	3,205,539				4,048,443
Facilities Mgmt & Planning							45,372,137			9,811,065	55,183,202
General Expense	81,618	0	0			15,973,588					16,055,206
IANR International Programs		2,138,116	1,815,757								3,953,873
Innovation Campus			519,226				100,000				619,226
Instruction Budget Adjustments	-1,621,249	24,046,155									22,424,906
Intercollegiate Athletics		618,675		167,444,718							168,063,393
International Programs	2,061,108		313,187	430,750		0		1,803			2,806,848
Museums and Art Gallery		36,250	741,792	3,314,094						246,510	4,338,646
Nebraska Forest Service		27,973	5,465,335								5,493,308
NE Innovation Campus		264,613									264,613
Other Auxiliary Enterprises			3,599,782	25,000			301,657				3,926,439
Other IANR	76,269	2,211,316	1,667,967	-11,027,377		6,544,139	2,114,621			1,099,359	2,686,294
Other Instruction or Research	68,541,398	0		0	211,477	500,000					69,252,875
Research	167,851	2,448,236	0	7,792,432		6,658,154					17,066,673
Student Aid					0			8,376,000			8,376,000
Student Housing					48,872,895					114,569	48,987,464
Student Services			39,121		37,314,806	2,073,038	283,261				39,710,226
Television and Radio			9,521,681								9,521,681
University Libraries		489,973	44,283	17,857,985							18,392,241
Total Budgeted Expenditures	314,849,993	293,217,021	80,704,898	63,555,363	261,362,359	74,176,982	51,190,346	176,373,136	106,126,651	1,421,556,749	