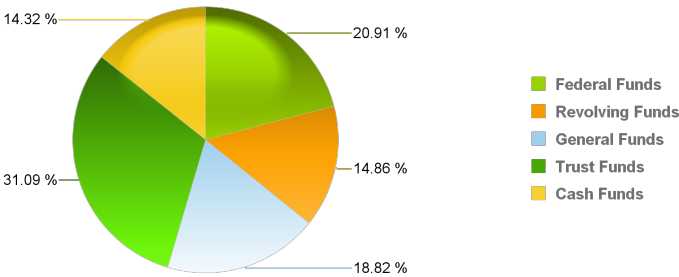


2022-2023 University of Nebraska Medical Center

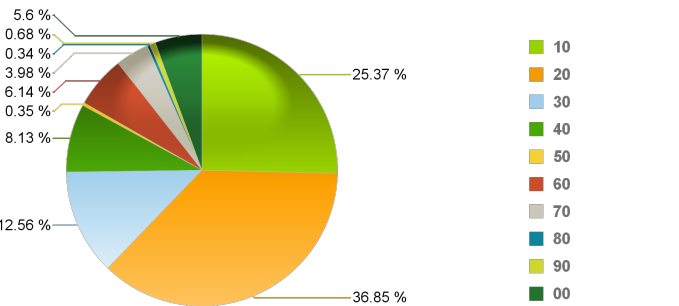
Estimated Revenue by Fund Source

Federal Funds	183,000,000
Revolving Funds	130,000,000
General Funds	164,700,911
Trust Funds	272,000,000
Cash Funds	125,276,333
Total Estimated Funding	874,977,244



Budgeted Expenditures by Spending Category

10 - Instruction	221,969,241
20 - Research	322,425,462
30 - Public Service	109,918,431
40 - Academic Support	71,100,643
50 - Student Services	3,089,979
60 - Institutional Admin	53,698,819
70 - Physical Plant Operations	34,844,125
80 - Student Financial Support	2,981,647
90 - Independent Operations	5,979,935
00 - Other	48,968,962
Total Budgeted Expenditures	874,977,244



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Academic Affairs and Research	1,482,323	123,357	906,255	6,061,080		467,778					9,040,793
Academic Computing Support				1,599,011		9,198,100					10,797,111
Anatomical Board									0	146,118	146,118
Business and Finance		4,351	412,027		1,468,478	20,292,957	-860,106		544,550	5,000	21,867,257
CHRI		3,765,709				941,204					4,706,913
Clearing Centers										95,951	95,951
College of Allied Health	12,200,129	416,733	51,432	47,393	232,302	973,810					13,921,799
College of Dentistry	11,559,626	465,362	624,271	4,416,437	16,527			12,522			17,094,745
College of Medicine	67,644,670	50,334,793	13,672,242	23,320,053		617,641					155,589,399
College of Medicine Clinical	10,885,602	7,006,984	32,989,495	11,286,897		986,852	310,824				63,466,654
College of Nursing	16,683,572	966,977	17,021	7,551,677		219,288					25,438,535
College of Pharmacy	4,764,200	4,771,650		2,881,436							12,417,286
College of Public Health	10,236,833	4,418,316	4,023,064	776,309		1,179,125					20,633,647
Company Balance Sheets	63,239,880	185,215,010	24,165,897	5,674,888	28,789	2,998,805		2,096,125	697,745	48,721,893	332,839,032
Continuing Studies and Public Services	4,000,000										4,000,000
Dental Clinic	62,879		10,200,000								10,262,879
Eppley Research Institute		9,084,919	18,661	219,681						0	9,323,261
Executive Administration				7,747		2,175,858					2,183,605
General Expense			160,530			4,057,061			697,645		4,915,236
Graduate Studies and Research	1,448,025	6,242,068	904,943	1,855,488		90,025					10,540,549
Instruction Budget Adjustments	5,935,601					-66,167					5,869,434
International Programs		61,458				320,491					381,949
McGoogan Health Sciences Library	5,269			4,475,615							4,480,884
Munroe-Meyer Institute	2,091,180	1,007,741	20,347,637	84,034		773,945					24,304,537
Munroe-Meyer State Support	4,560,354		421,062	492,311							5,473,727
Other Instruction or Research	3,066,834	35,300,000		325,570		1,094,065					39,786,469
Other Plant Operations & Maintenance							3,895,262				3,895,262
Physical Plant Administration			1,003,894			5,320,680	31,498,145				37,822,719
Research Initiative		0									0
Rural Health Education Network	1,221,099										1,221,099
Stores/Services									4,039,995		4,039,995
Student Aid								323,000			323,000
Student Services	881,165				1,343,883	1,173,207		550,000			3,948,255
Tobacco Fund Research		11,800,000									11,800,000
UNMC/Eppley Center Cancer Research & Care		1,440,034		25,016		884,094					2,349,144
Total Budgeted Expenditures	221,969,241	322,425,462	109,918,431	71,100,643	3,089,979	53,698,819	34,844,125	2,981,647	5,979,935	48,968,962	874,977,244