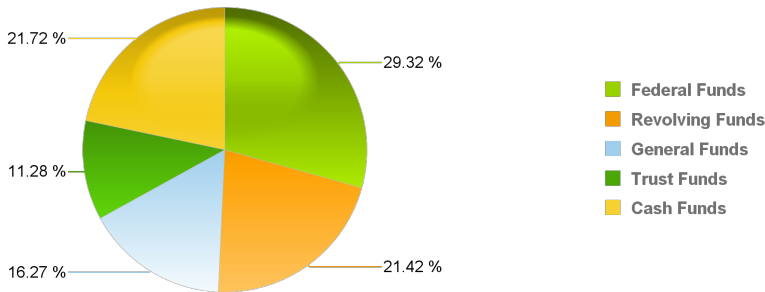


2022-2023 University of Nebraska at Omaha

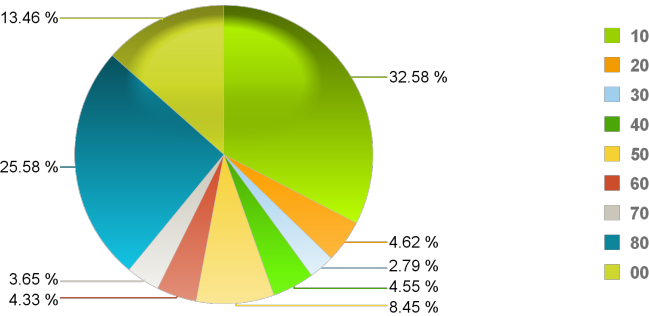
Estimated Revenue by Fund Source

Federal Funds	130,000,000
Revolving Funds	95,000,000
General Funds	72,134,895
Trust Funds	50,000,000
Cash Funds	96,306,621.1
Total Estimated Funding	443,441,516.1



Budgeted Expenditures by Spending Category

10 - Instruction	144,480,243
20 - Research	20,488,340
30 - Public Service	12,375,183
40 - Academic Support	20,175,955
50 - Student Services	37,463,898
60 - Institutional Admin	19,184,868
70 - Physical Plant Operations	16,171,242
80 - Student Financial Support	113,429,146
00 - Other	59,672,641
Total Budgeted Expenditures	443,441,516



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Academic Affairs	1,648,248	821,897				2,660,174					5,130,319
Arena										3,607,734	3,607,734
Business and Finance	0				137,654	8,678,310					8,815,964
College of Arts and Sciences	29,266,105	11,100	729,394	1,242,715		3,458					31,252,772
College of Business Administration	15,259,324	24,000	3,053,764	1,166,934	20,000						19,524,022
College of Communication, Fine Arts and Media	9,623,665		713,323	1,385,353	249,469					18,784	11,990,594
College of Education	14,390,538	463,626	6,308	1,863,577						57,172	16,781,221
College of Information Science and Technology	11,215,272		32,300	1,315,803							12,563,375
College of Public Affairs and Community Services	12,679,019	1,065,070	391,434	1,985,565							16,121,088
Company Balance Sheets										20,439,151	20,439,151
Continuing Studies	20,496,465			412,585							20,909,050
Criss Library	14,000			6,498,541							6,512,541
Distance Education	614,884			625,771							1,240,655
Executive Administration	64,238		2,000	16,029		2,035,668					2,117,935
General Expense					275,000	-1,939,569				575,899	-1,088,670
Graduate Studies	853,697	577,244		1,495,387		431,496				17,345	3,375,169
Income Activity	6,778,614	17,513,187	6,539,245	66,509	375,111	112,337	507,726	105,024,146		34,942,884	171,859,759
Intercollegiate Athletics					11,174,581			900,000			12,074,581
International Programs	644,018		170,776	652,201	51,169						1,518,164
Other Instruction or Research	17,981,321	12,216	675,020	848,192		0					19,516,749
Physical Plant Administration						2,244,723	15,663,516				17,908,239
Research Initiative		0									0
Student Aid								7,505,000			7,505,000
Student Housing					2,808,407						2,808,407
Student Success	291,057		61,619	600,793	22,372,507	4,958,271				13,672	28,297,919
Summer Sessions	2,659,778										2,659,778
Total Budgeted Expenditures	144,480,243	20,488,340	12,375,183	20,175,955	37,463,898	19,184,868	16,171,242	113,429,146		59,672,641	443,441,516