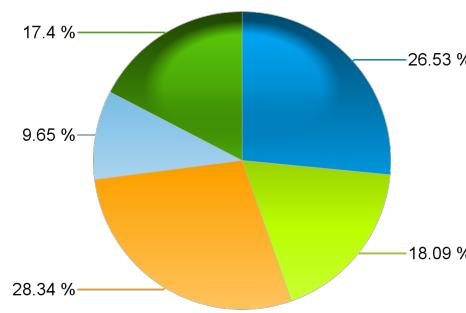


2023-2024 University of Nebraska at Kearney

Estimated Revenue by Fund Source

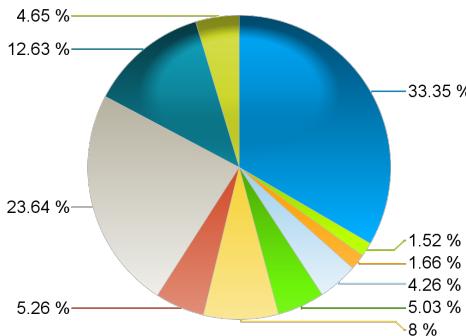
Federal Funds	44,000,000
Revolving Funds	30,000,000
General Funds	46,999,100
Trust Funds	16,000,000
Cash Funds	28,856,595
Total Estimated Funding	165,855,695



- █ Federal Funds
- █ Revolving Funds
- █ General Funds
- █ Trust Funds
- █ Cash Funds

Budgeted Expenditures by Spending Category

10 - Instruction	55,305,444
20 - Research	2,521,392
30 - Public Service	2,760,568
40 - Academic Support	7,058,917
50 - Student Services	8,335,226
60 - Institutional Admin	13,268,175
70 - Physical Plant Operations	8,732,108
80 - Student Financial Support	39,213,655
90 - Independent Operations	20,940,972
00 - Other	7,719,238
Total Budgeted Expenditures	165,855,695



- █ 10
- █ 20
- █ 30
- █ 40
- █ 50
- █ 60
- █ 70
- █ 80
- █ 90
- █ 00

Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Academic Affairs	4,799,645		19,402	140,494	16,561	897,135					5,873,237
Academic Computing Support				519,506					224,514		744,020
Agency Funds								20,000,000			20,000,000
Business and Finance				9,477		3,585,538			2,485,820		6,080,835
College of Arts & Sciences	20,153,499	103,615		649,742	86,267						20,993,123
College of Business Administration	8,185,622			510,757	127,392						8,823,771
College of Education	8,058,910		165,335	560,892		27,313					8,812,450
College of Graduate Studies	713,551	554,646		501,610		236,568					2,006,375
Company Balance Sheets										638,015	638,015
Continuing Studies and Public Services	274,859			0							274,859
Executive Administration						842,395					842,395
General Expense						3,911,386	0		8,821,170		12,732,556
Income Activity	11,230,398	1,863,131	834,116	82,207	1,142,014	535,576		16,094,655	24,998	7,081,223	38,888,318
Intercollegiate Athletics					4,051,074						4,051,074
International Programs	0				594,921	0					594,921
Museums and Art Gallery				435,883							435,883
Other Instruction or Research	419,800		1,741,715	42,897	1,313	140,848					2,346,573
Physical Plant Administration						0	8,732,108		3,894,491		12,626,599
Student Affairs	0				2,301,594	3,091,416			5,489,979		10,882,989
Student Aid					14,090			3,119,000			3,133,090
Summer Sessions	1,469,160										1,469,160
University Libraries				3,605,452							3,605,452
Total Budgeted Expenditures	55,305,444	2,521,392	2,760,568	7,058,917	8,335,226	13,268,175	8,732,108	39,213,655	20,940,972	7,719,238	165,855,695