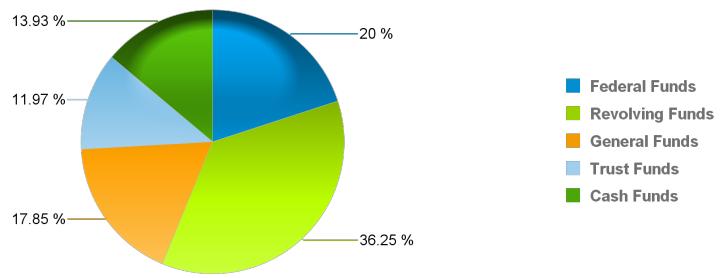


2023-2024 University of Nebraska - Lincoln

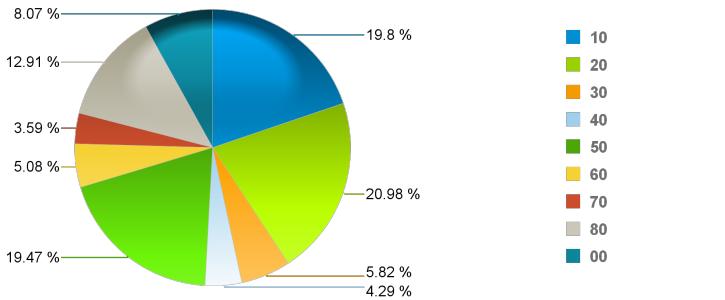
Estimated Revenue by Fund Source

Federal Funds	309,000,000
Revolving Funds	560,000,000
General Funds	275,797,229
Trust Funds	185,000,000
Cash Funds	215,143,752
Total Estimated Funding	1,544,940,981



Budgeted Expenditures by Spending Category

10 - Instruction	305,973,176
20 - Research	324,060,961
30 - Public Service	89,914,469
40 - Academic Support	66,216,074
50 - Student Services	300,766,182
60 - Institutional Admin	78,480,755
70 - Physical Plant Operations	55,402,202
80 - Student Financial Support	199,502,041
00 - Other	124,625,121
Total Budgeted Expenditures	1,544,940,981



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Academic Affairs	7,284,741	16,543	3,365,077	4,755,563	1,100,820	6,062,694		22,702			22,608,140
Academic Services & Enrollment Management			705,289	1,085,471	3,472,041	7,615,238					12,878,039
Agency Funds										1,425,354	1,425,354
Agriculture Research Division	100,000	101,030,805	1,522,798				801,000				103,454,603
Business and Finance			691,677		256,660	28,549,883	2,280,923			11,015,767	42,794,910
Center for Transformative Teaching				1,420,918							1,420,918
College of Ag Sciences and Natural Resources	26,761,694	130,772	3,000	2,367,855		193,458					29,456,779
College of Architecture	4,364,288	12,259	47,000	875,477							5,299,024
College of Arts and Sciences	57,736,811	6,567,012	4,195,369	12,393,617	106,632			36,001			81,035,442
College of Business Administration	32,100,759	1,016,942	882,989	3,156,491							37,157,181
College of Education and Human Sciences	21,864,140	3,250,016	5,542,596	3,335,877							33,992,629
College of Engineering and Technology	41,213,762	3,214,663	79,965	6,383,474							50,891,864
College of Fine and Performing Arts	12,812,621	0	959,288	2,012,803							15,784,712
College of Journalism and Mass Communication	4,571,670	25,000		1,355,794							5,952,464
College of Law	8,107,021	497,002	541,297	1,524,910							10,670,230
Company Balance Sheets	19,683,520	173,157,329	17,608,197	6,424,414	2,439,162	18,614		190,774,338		108,560,288	518,665,862
Cooperative Extension Service	12,424,525	20,000	28,565,174								41,009,699
Executive Administration				152,383	581,455	3,448,633					4,182,471
Facilities Mgmt & Planning							49,251,359			5,000	49,256,359
General Expense	81,618					16,962,341					17,043,959
IANR International Programs		2,758,460	1,546,284								4,304,744
Innovation Campus			711,770				100,000				811,770
Instruction Budget Adjustments	-9,244,394	25,302,115									16,057,721
Intercollegiate Athletics		916,639		197,256,800							198,173,439
International Programs	2,170,795		224,171	581,768							2,976,734
Museums and Art Gallery		53,737	695,941	3,366,019						225,493	4,341,190
Nebraska Forest Service		31,103	5,790,537								5,821,640
NE Innovation Campus		280,862									280,862
Other Auxiliary Enterprises			4,498,290	25,000			337,569				4,860,859
Other IANR	82,155	2,313,869	1,757,253	-10,795,722		5,542,681	2,353,364			1,471,920	2,725,520
Other Instruction or Research	63,685,524				205,487	500,000					64,391,011
Research	171,926	2,916,650		7,897,857		7,258,992					18,245,425
Student Aid								8,669,000			8,669,000
Student Housing					58,036,303					1,921,299	59,957,602
Student Services			39,121		37,310,822	2,328,221	277,987				39,956,151
Television and Radio			9,941,386								9,941,386
University Libraries		549,183		17,896,105							18,445,288
Total Budgeted Expenditures	305,973,176	324,060,961	89,914,469	66,216,074	300,766,182	78,480,755	55,402,202	199,502,041	124,625,121	1,544,940,981	