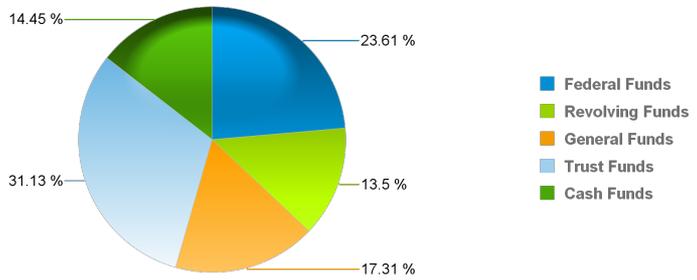


2023-2024 University of Nebraska Medical Center

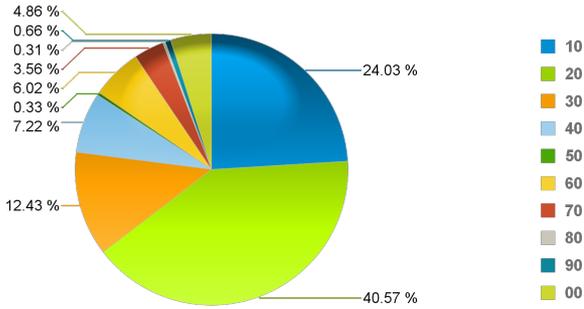
Estimated Revenue by Fund Source

Federal Funds	229,100,000
Revolving Funds	131,000,000
General Funds	167,915,616
Trust Funds	302,000,000
Cash Funds	140,249,237
Total Estimated Funding	970,264,853



Budgeted Expenditures by Spending Category

10 - Instruction	233,122,437
20 - Research	393,650,123
30 - Public Service	120,646,097
40 - Academic Support	70,012,188
50 - Student Services	3,224,354
60 - Institutional Admin	58,431,782
70 - Physical Plant Operations	34,575,277
80 - Student Financial Support	2,986,435
90 - Independent Operations	6,444,029
00 - Other	47,172,131
Total Budgeted Expenditures	970,264,853



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Academic Affairs and Research	8,059,575	52,920	1,801,134	6,378,750		569,245					16,861,624
Academic Computing Support				1,605,984		9,795,261					11,401,245
Anatomical Board										151,672	151,672
Business and Finance	50,937	32,587	463,370		1,464,704	19,407,256	-1,006,378		547,987	5,000	20,965,463
CHRI		4,271,280				1,100,311					5,371,591
Clearing Centers										95,867	95,867
College of Allied Health	13,880,117	614,038	0	6,856	309,157	1,072,695					15,882,863
College of Dentistry	12,889,311	385,528	676,207	3,789,359	16,982			6,310			17,763,697
College of Medicine	66,273,870	50,679,709	13,903,777	20,934,538		456,294					152,248,188
College of Medicine Clinical	11,987,235	6,318,955	34,763,593	11,953,566		1,129,047	333,517				66,485,913
College of Nursing	17,314,817	678,994	72,529	8,538,939		221,386					26,826,665
College of Pharmacy	5,285,974	4,885,856		2,764,410							12,936,240
College of Public Health	10,662,858	5,476,559	4,515,548	628,176		1,768,469					23,051,610
Company Balance Sheets	62,955,636	246,724,533	24,160,660	5,674,775	28,789	2,998,805		2,096,125	697,745	46,919,592	392,256,660
Continuing Studies and Public Services	5,000,000										5,000,000
Dental Clinic	37,959		11,000,000								11,037,959
Eppley Research Institute		10,604,947	20,512	158,314							10,783,773
Executive Administration				8,273		2,217,648					2,225,921
General Expense			166,650			3,965,840			714,125		4,846,615
Graduate Studies and Research	404,736	10,407,131	14,504	1,885,790		71,196					12,783,357
Instruction Budget Adjustments	5,877,071					1,924,574					7,801,645
International Programs		62,840				334,913					397,753
McGoogan Health Sciences Library	5,806			4,662,267							4,668,073
Munroe-Meyer Institute	2,696,469	686,866	27,127,524	144,109		1,179,644					31,834,612
Munroe-Meyer State Support	4,447,607		509,540	522,144							5,479,291
Other Instruction or Research	3,110,424	38,500,000		330,852		1,127,621					43,068,897
Other Plant Operations & Maintenance							3,999,191				3,999,191
Physical Plant Administration			1,450,549			6,607,854	31,248,947				39,307,350
Research Initiative		0									0
Rural Health Education Network	1,146,140										1,146,140
Stores/Services									4,484,172		4,484,172
Student Aid								334,000			334,000
Student Services	1,035,895				1,404,722	1,236,894		550,000			4,227,511
Tobacco Fund Research		11,800,000									11,800,000
UNMC/Eppley Center Cancer Research & Care		1,467,380		25,086		1,246,829					2,739,295
Total Budgeted Expenditures	233,122,437	393,650,123	120,646,097	70,012,188	3,224,354	58,431,782	34,575,277	2,986,435	6,444,029	47,172,131	970,264,853