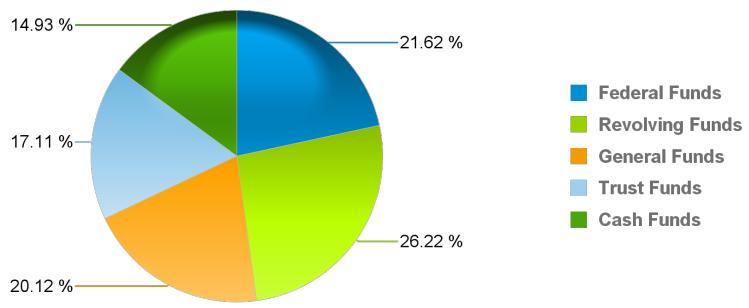


2023-2024 University of Nebraska

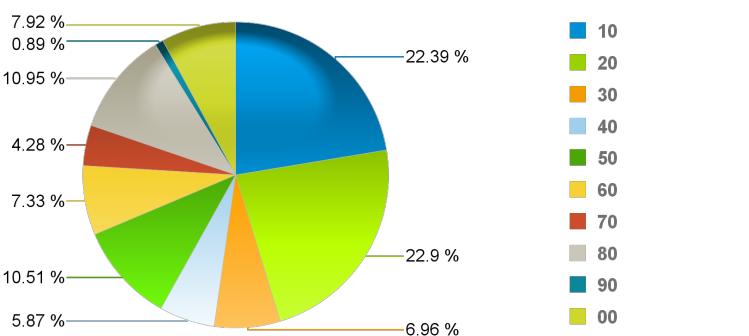
Estimated Revenue by Fund Source

Federal Funds	717,460,000
Revolving Funds	870,370,000
General Funds	667,939,406
Trust Funds	567,752,000
Cash Funds	495,591,931
Total Estimated Funding	3,319,113,337



Budgeted Expenditures by Spending Category

10 - Instruction	743,250,732
20 - Research	760,152,507
30 - Public Service	231,036,960
40 - Academic Support	194,837,647
50 - Student Services	348,901,332
60 - Institutional Admin	243,382,148
70 - Physical Plant Operations	142,044,064
80 - Student Financial Support	363,298,217
90 - Independent Operations	29,385,001
00 - Other	262,824,729
Total Budgeted Expenditures	3,319,113,337



PCS Code	UNOP	UNK	UNL	UNMC	UNO	University Totals
00 - Other	21,367,220	7,719,238	124,625,121	47,172,131	61,941,019	262,824,729
10 - Instruction	10,362,564	55,305,444	308,543,653	233,122,437	135,916,634	743,250,732
20 - Research	19,104,478	2,521,392	324,060,961	393,650,123	20,815,553	760,152,507
30 - Public Service	5,702,000	2,760,568	89,914,469	120,646,097	12,013,826	231,036,960
40 - Academic Support	28,695,810	7,058,917	67,740,086	70,012,188	21,330,646	194,837,647
50 - Student Services		8,335,226	302,776,867	3,224,354	34,564,885	348,901,332
60 - Institutional Admin	70,753,624	13,268,175	78,487,811	58,431,782	22,440,756	243,382,148
70 - Physical Plant Operations	26,318,989	8,732,108	56,334,711	34,575,277	16,082,979	142,044,064
80 - Student Financial Support	8,000,000	39,213,655	199,502,041	2,986,435	113,596,086	363,298,217
90 - Independent Operations	2,000,000	20,940,972		6,444,029		29,385,001
University of Nebraska TOTAL	192,304,685	165,855,695	1,551,985,720	970,264,853	438,702,384	3,319,113,337