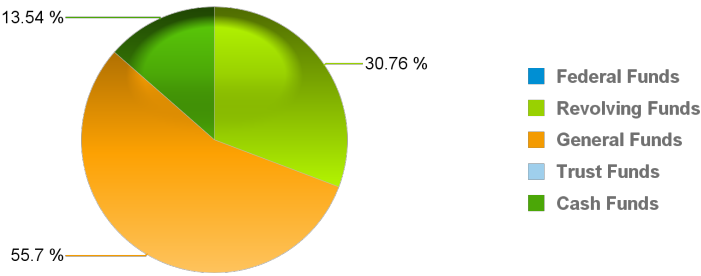


2026-2027 Nebraska College of Technical Agriculture

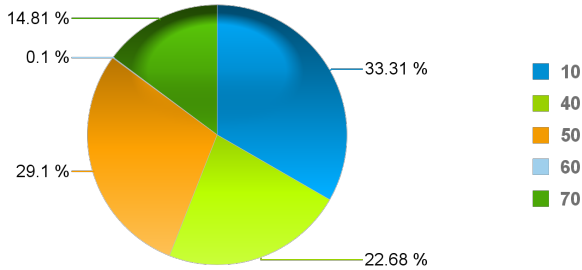
Estimated Revenue by Fund Source

Federal Funds	
Revolving Funds	2,175,000
General Funds	3,938,360
Trust Funds	
Cash Funds	957,780
Total Estimated Funding	7,071,140



Budgeted Expenditures by Spending Category

10 - Instruction	2,355,338
40 - Academic Support	1,603,982
50 - Student Services	2,057,711
60 - Institutional Admin	7,056
70 - Physical Plant Operations	1,047,053
Total Budgeted Expenditures	7,071,140



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Nebraska College of Technical Agriculture	2,355,338			1,603,982	2,057,711	7,056	1,047,053				7,071,140
Total Budgeted Expenditures	2,355,338			1,603,982	2,057,711	7,056	1,047,053				7,071,140