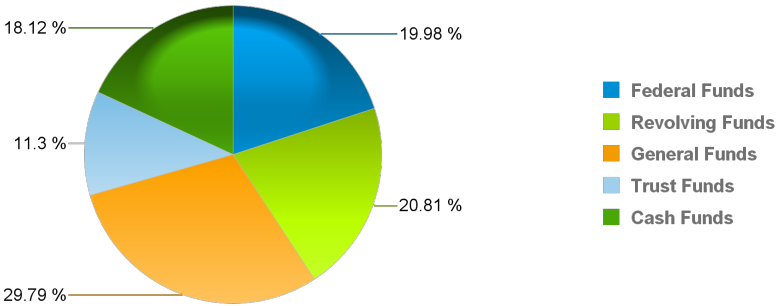


2026-2027 University of Nebraska at Kearney

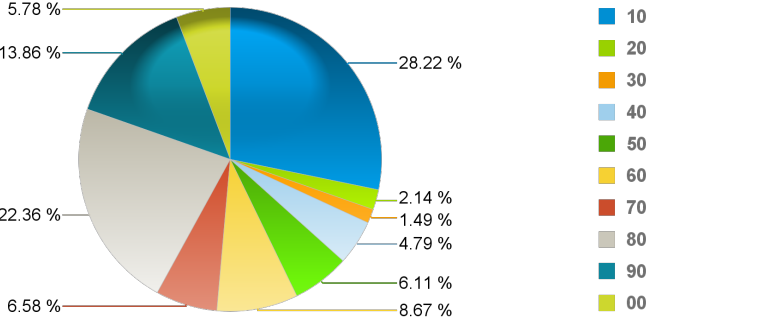
Estimated Revenue by Fund Source

Federal Funds	33,600,000
Revolving Funds	35,000,000
General Funds	50,105,576
Trust Funds	19,000,000
Cash Funds	30,472,661
Total Estimated Funding	168,178,237



Budgeted Expenditures by Spending Category

10 - Instruction	47,454,174
20 - Research	3,596,280
30 - Public Service	2,498,348
40 - Academic Support	8,064,018
50 - Student Services	10,283,714
60 - Institutional Admin	14,573,464
70 - Physical Plant Operations	11,070,633
80 - Student Financial Support	37,608,100
90 - Independent Operations	23,311,770
00 - Other	9,717,736
Total Budgeted Expenditures	168,178,237



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Academic Affairs	5,885,071		19,402	10,000	727,790	937,159					7,579,422
Academic Computing Support				700,000					242,252		942,252
Agency Funds								19,000,000			19,000,000
Business and Finance				10,496		3,437,495			1,744,232		5,192,223
College of Arts & Sciences	19,714,555	115,789		1,143,972	75,730						21,050,046
College of Business Administration	8,533,039			597,591	195,500						9,326,130
College of Education	8,596,980	126,984	173,125	509,689		34,207					9,440,985
College of Graduate Studies	654,059	406,922		475,827		479,431					2,016,239
Company Balance Sheets										1,017,736	1,017,736
Continuing Studies and Public Services	289,404			29,951							319,355
Executive Administration						903,032					903,032
General Expense						4,713,338	0		10,031,715		14,745,053
Income Activity	1,891,488	2,946,585	641,085	368,333	1,015,986	865,419	100,000	14,905,100	15,500	8,700,000	31,449,496
Intercollegiate Athletics					5,485,852						5,485,852
International Programs					621,601						621,601
Museums and Art Gallery				451,929							451,929
Other Instruction or Research	536,931		1,664,736		1,313	170,747					2,373,727
Physical Plant Administration							10,970,633		3,966,027		14,936,660
Student Affairs	0				2,137,509	3,032,636			7,312,044		12,482,189
Student Aid					22,433			3,703,000			3,725,433
Summer Sessions	1,352,647										1,352,647
University Libraries	0			3,766,230							3,766,230
Total Budgeted Expenditures	47,454,174	3,596,280	2,498,348	8,064,018	10,283,714	14,573,464	11,070,633	37,608,100	23,311,770	9,717,736	168,178,237