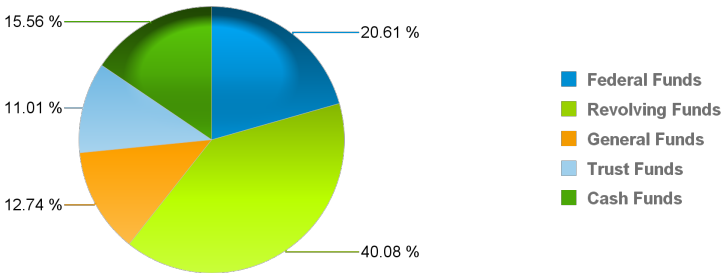


2026-2027 University of Nebraska - Lincoln Campus

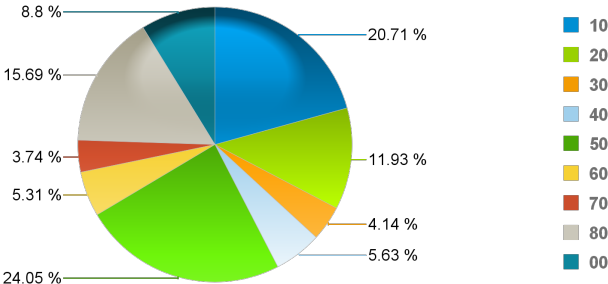
Estimated Revenue by Fund Source

Federal Funds	290,000,000
Revolving Funds	564,000,000
General Funds	179,308,059
Trust Funds	155,000,000
Cash Funds	218,961,324
Total Estimated Funding	1,407,269,383



Budgeted Expenditures by Spending Category

10 - Instruction	291,449,814
20 - Research	167,940,381
30 - Public Service	58,298,299
40 - Academic Support	79,272,454
50 - Student Services	338,395,924
60 - Institutional Admin	74,695,892
70 - Physical Plant Operations	52,603,078
80 - Student Financial Support	220,832,083
00 - Other	123,781,458
Total Budgeted Expenditures	1,407,269,383



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Academic Affairs	12,517,019	9,926	4,423,238	5,210,884	750,656	6,586,943					29,498,666
Academic Services & Enrollment Management		123,800	1,005,562	1,068,771	3,385,405	8,358,409					13,941,947
Agency Funds			168,538							532,603	701,141
Business and Finance			668,702		261,477	26,690,604	1,279,159			5,444,030	34,343,972
Center for Transformative Teaching				1,451,486							1,451,486
College of Architecture	4,905,692	101,454	14,000	968,797							5,989,943
College of Arts and Sciences	57,320,092	7,818,531	3,861,185	14,207,828	58,816						83,266,452
College of Business Administration	33,736,643	793,433	1,112,363	3,714,260							39,356,699
College of Education and Human Sciences	23,723,485	3,579,491	4,878,135	3,080,743							35,261,854
College of Engineering and Technology	43,159,726	5,628,565	117,736	5,891,397							54,797,424
College of Fine and Performing Arts	9,549,838	2,806,160	1,723,892	2,741,347							16,821,237
College of Journalism and Mass Communication	4,649,381	17,000		1,803,163							6,469,544
College of Law	9,167,362	483,342	685,664	1,554,169							11,890,537
Company Balance Sheets	19,204,367	113,796,121	19,025,220	6,414,771	3,102,611	13,775		211,020,083		115,235,131	487,812,079
Executive Administration				305,864		2,276,599					2,582,463
Facilities Mgmt & Planning							50,862,892			5,000	50,867,892
General Expense	81,618					19,169,409					19,251,027
Innovation Campus			741,348			0	100,000				841,348
Instruction Budget Adjustments	985,658	26,624,326									27,609,984
Intercollegiate Athletics		1,266,344			233,248,423						234,514,767
International Programs	2,034,035		216,545	652,419		136,717					3,039,716
Museums and Art Gallery	97,060	6,341	1,145,424	4,189,987						207,973	5,646,785
Other Auxiliary Enterprises			4,894,356	142,354			361,027				5,397,737
Other Instruction or Research	70,075,330				208,250	500,000					70,783,580
Research	242,508	4,310,132	54,621	8,089,203		8,499,617					21,196,081
Student Aid								9,812,000			9,812,000
Student Housing					58,581,080					2,356,721	60,937,801
Student Services			232,980		38,799,206	2,463,819					41,496,005
Television and Radio			13,328,790								13,328,790
University Libraries		575,415		17,785,011							18,360,426
Total Budgeted Expenditures	291,449,814	167,940,381	58,298,299	79,272,454	338,395,924	74,695,892	52,603,078	220,832,083		123,781,458	1,407,269,383