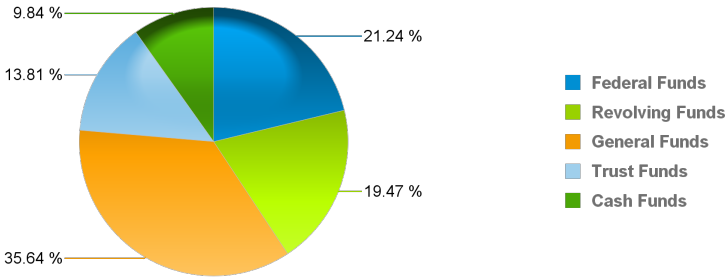


2026-2027 Institute of Agricultural and Natural Resources

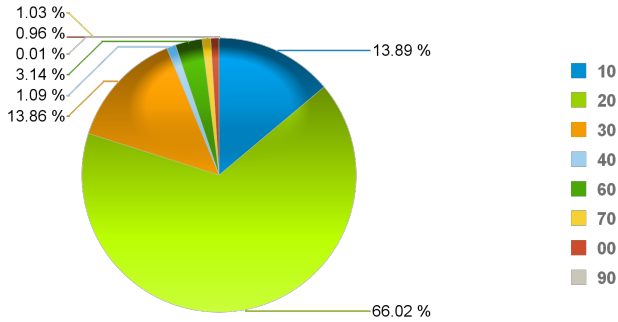
Estimated Revenue by Fund Source

Federal Funds	60,000,000
Revolving Funds	55,000,000
General Funds	100,662,672
Trust Funds	39,000,000
Cash Funds	27,783,701
Total Estimated Funding	282,446,373



Budgeted Expenditures by Spending Category

10 - Instruction	39,221,406
20 - Research	186,478,086
30 - Public Service	39,148,999
40 - Academic Support	3,071,393
60 - Institutional Admin	8,874,084
70 - Physical Plant Operations	2,911,234
00 - Other	2,699,011
90 - Independent Operations	42,160
Total Budgeted Expenditures	282,446,373



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Agency Funds										792,663	792,663
Agriculture Research Division	100,000	104,673,844	40,100				501,000		42,160		105,357,104
College of Ag Sciences and Natural Resources	26,806,784	102,070	3,000	2,619,672		169,037					29,700,563
Company Balance Sheets		76,713,893								566,048	77,279,941
Cooperative Extension Service	12,220,809	15,000	28,868,408								41,104,217
IANR International Programs		2,591,555	1,369,759								3,961,314
Nebraska Forest Service		34,028	6,075,943								6,109,971
NE Innovation Campus		288,722									288,722
Other IANR	93,813	2,058,974	2,791,789	451,721		8,705,047	2,410,234			1,340,300	17,851,878
Total Budgeted Expenditures	39,221,406	186,478,086	39,148,999	3,071,393		8,874,084	2,911,234		42,160	2,699,011	282,446,373