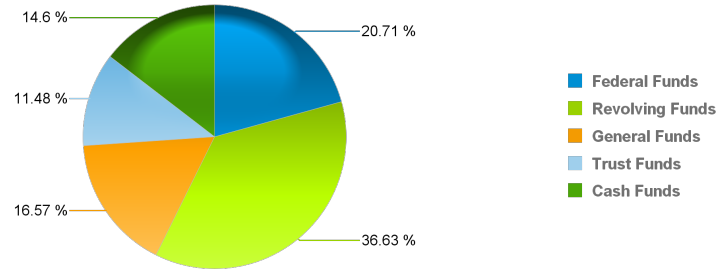


2026-2027 University of Nebraska - Lincoln

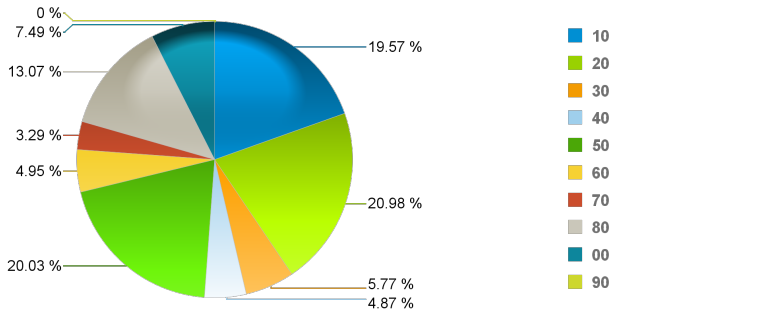
Estimated Revenue by Fund Source

Federal Funds	350,000,000
Revolving Funds	619,000,000
General Funds	279,970,731
Trust Funds	194,000,000
Cash Funds	246,745,025
Total Estimated Funding	1,689,715,756



Budgeted Expenditures by Spending Category

10 - Instruction	330,671,220
20 - Research	354,418,467
30 - Public Service	97,447,298
40 - Academic Support	82,343,847
50 - Student Services	338,395,924
60 - Institutional Admin	83,569,976
70 - Physical Plant Operations	55,514,312
80 - Student Financial Support	220,832,083
00 - Other	126,480,469
90 - Independent Operations	42,160
Total Budgeted Expenditures	1,689,715,756



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Academic Affairs	12,517,019	9,926	4,423,238	5,210,884	750,656	6,586,943					29,498,666
Academic Services & Enrollment Management		123,800	1,005,562	1,068,771	3,385,405	8,358,409					13,941,947
Agency Funds			168,538							1,325,266	1,493,804
Agriculture Research Division	100,000	104,673,844	40,100				501,000		42,160		105,357,104
Business and Finance			668,702		261,477	26,690,604	1,279,159			5,444,030	34,343,972
Center for Transformative Teaching				1,451,486							1,451,486
College of Ag Sciences and Natural Resources	26,806,784	102,070	3,000	2,619,672		169,037					29,700,563
College of Architecture	4,905,692	101,454	14,000	968,797							5,989,943
College of Arts and Sciences	57,320,092	7,818,531	3,861,185	14,207,828	58,816						83,266,452
College of Business Administration	33,736,643	793,433	1,112,363	3,714,260							39,356,699
College of Education and Human Sciences	23,723,485	3,579,491	4,878,135	3,080,743							35,261,854
College of Engineering and Technology	43,159,726	5,628,565	117,736	5,891,397							54,797,424
College of Fine and Performing Arts	9,549,838	2,806,160	1,723,892	2,741,347							16,821,237
College of Journalism and Mass Communication	4,649,381	17,000		1,803,163							6,469,544
College of Law	9,167,362	483,342	685,664	1,554,169							11,890,537
Company Balance Sheets	19,204,367	190,510,014	19,025,220	6,414,771	3,102,611	13,775		211,020,083		115,801,179	565,092,020
Cooperative Extension Service	12,220,809	15,000	28,868,408								41,104,217
Executive Administration				305,864		2,276,599					2,582,463
Facilities Mgmt & Planning							50,862,892			5,000	50,867,892
General Expense	81,618					19,169,409					19,251,027
IANR International Programs		2,591,555	1,369,759								3,961,314
Innovation Campus			741,348			0	100,000				841,348
Instruction Budget Adjustments	985,658	26,624,326									27,609,984
Intercollegiate Athletics		1,266,344			233,248,423						234,514,767
International Programs	2,034,035		216,545	652,419		136,717					3,039,716
Museums and Art Gallery	97,060	6,341	1,145,424	4,189,987						207,973	5,646,785
Nebraska Forest Service		34,028	6,075,943								6,109,971
NE Innovation Campus		288,722									288,722
Other Auxiliary Enterprises			4,894,356	142,354			361,027				5,397,737
Other IANR	93,813	2,058,974	2,791,789	451,721		8,705,047	2,410,234			1,340,300	17,851,878
Other Instruction or Research	70,075,330				208,250	500,000					70,783,580
Research	242,508	4,310,132	54,621	8,089,203		8,499,617					21,196,081
Student Aid								9,812,000			9,812,000
Student Housing					58,581,080					2,356,721	60,937,801
Student Services			232,980		38,799,206	2,463,819					41,496,005
Television and Radio			13,328,790								13,328,790
University Libraries		575,415		17,785,011							18,360,426
Total Budgeted Expenditures	330,671,220	354,418,467	97,447,298	82,343,847	338,395,924	83,569,976	55,514,312	220,832,083	42,160	126,480,469	1,689,715,756