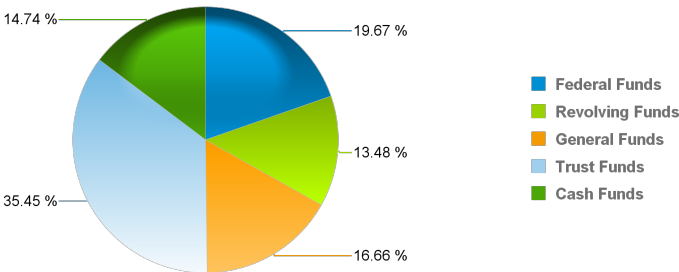


2026-2027 University of Nebraska Medical Center

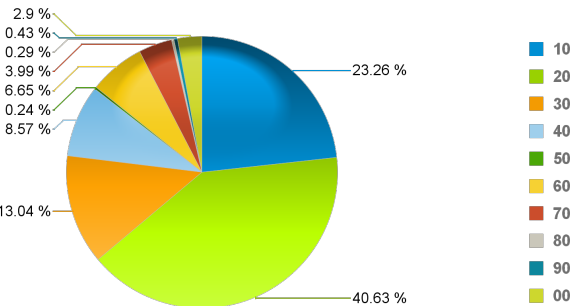
Estimated Revenue by Fund Source

Federal Funds	210,875,000
Revolving Funds	144,500,000
General Funds	178,638,353
Trust Funds	380,000,000
Cash Funds	158,039,824
Total Estimated Funding	1,072,053,177



Budgeted Expenditures by Spending Category

10 - Instruction	249,374,114
20 - Research	435,540,984
30 - Public Service	139,798,761
40 - Academic Support	91,881,153
50 - Student Services	2,605,646
60 - Institutional Admin	71,308,842
70 - Physical Plant Operations	42,768,079
80 - Student Financial Support	3,099,713
90 - Independent Operations	4,585,729
00 - Other	31,090,156
Total Budgeted Expenditures	1,072,053,177



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Academic Affairs and Research	6,474,147	934,058	2,425,602	8,754,063		862,665					19,450,535
Academic Computing Support				1,539,033		10,277,571					11,816,604
Anatomical Board										166,985	166,985
Business and Finance	165,161	32,569	23,472	1,374,902	393,734	21,111,195	-1,214,100		65,101	0	21,952,034
CHRI		4,562,443				1,250,418					5,812,861
Clearing Centers										305,834	305,834
College of Allied Health	11,576,469	320,734		48,011	87,857	1,869,555					13,902,626
College of Dentistry	12,629,415	983,925	361,336	3,419,659	17,753			18,634			17,430,722
College of Medicine	64,537,995	57,006,406	15,751,088	26,864,196		502,352		57,954			164,719,991
College of Medicine Clinical	16,842,227	6,876,114	37,677,490	14,255,408		558,274	299,950				76,509,463
College of Nursing	16,131,222	716,446	106,640	9,765,978	106,264	234,746					27,061,296
College of Pharmacy	4,957,071	3,216,050		3,047,601	135,580						11,356,302
College of Public Health	11,624,557	7,146,787	6,129,101	1,213,109		2,598,542					28,712,096
Company Balance Sheets	63,246,573	275,824,325	23,775,269	5,675,717	28,789	2,998,805		2,096,125	697,745	30,617,337	404,960,685
Continuing Studies and Public Services	14,984,883										14,984,883
Dental Clinic			9,800,000								9,800,000
Eppley Research Institute		10,927,012	41,539	3,898,876							14,867,427
Executive Administration						2,293,240					2,293,240
General Expense	274,660		298,752			3,889,640			289,915		4,752,967
Graduate Studies and Research	807,496	12,619,272		2,721,985		226,517					16,375,270
Instruction Budget Adjustments	7,084,001					3,860,686					10,944,687
International Programs	24,015					271,178					295,193
McGoogan Health Sciences Library	0			3,635,489							3,635,489
Munroe-Meyer Institute	3,030,045	1,353,569	34,900,594	193,217		1,176,616					40,654,041
Munroe-Meyer State Support		0	5,778,807								5,778,807
Other Instruction or Research	3,091,049	42,000,000		1,508,418		1,160,614					47,760,081
Other Plant Operations & Maintenance							4,276,681				4,276,681
Physical Plant Administration			2,729,071			8,019,795	39,405,548				50,154,414
Research Initiative		0									0
Rural Health Education Network	10,435,638			3,965,491	169,326	1,023,601					15,594,056
Stores/Services									3,532,968		3,532,968
Student Aid								377,000			377,000
Student Services	1,457,490				1,666,343	1,290,426		550,000			4,964,259
Tobacco Fund Research		6,000,000									6,000,000
Unexpended Plant Funds										0	0
UNMC/Eppley Center Cancer Research & Care		5,021,274				5,832,406					10,853,680
Total Budgeted Expenditures	249,374,114	435,540,984	139,798,761	91,881,153	2,605,646	71,308,842	42,768,079	3,099,713	4,585,729	31,090,156	1,072,053,177