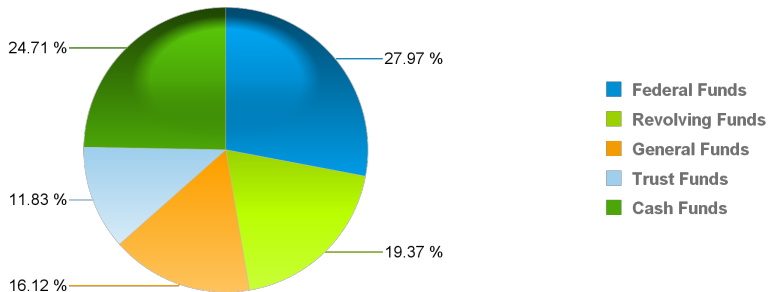


2026-2027 University of Nebraska at Omaha

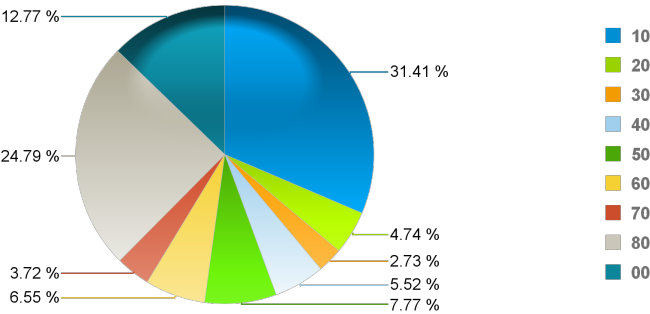
Estimated Revenue by Fund Source

Federal Funds	130,000,000
Revolving Funds	90,000,000
General Funds	74,900,322
Trust Funds	55,000,000
Cash Funds	114,826,742
Total Estimated Funding	464,727,064



Budgeted Expenditures by Spending Category

10 - Instruction	145,968,935
20 - Research	22,016,888
30 - Public Service	12,710,205
40 - Academic Support	25,659,450
50 - Student Services	36,087,363
60 - Institutional Admin	30,419,047
70 - Physical Plant Operations	17,284,051
80 - Student Financial Support	115,213,432
00 - Other	59,367,693
Total Budgeted Expenditures	464,727,064



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Academic Affairs	2,286,803	1,024,729				2,895,932					6,207,464
Arena										5,433,030	5,433,030
Business and Finance					260,062	9,348,376					9,608,438
College of Arts and Sciences	31,477,139	11,532	727,749	1,485,752	47,876						33,750,048
College of Business Administration	15,672,670	24,000	2,583,557	1,137,245	20,000						19,437,472
College of Communication, Fine Arts and Media	10,496,663		1,024,017	1,360,631	289,662					18,784	13,189,757
College of Education	16,256,600	145,006	8,550	2,000,268		84,443				241,298	18,736,165
College of Information Science and Technology	11,990,195	104,508	38,999	1,281,047							13,414,749
College of Public Affairs and Community Services	13,030,706	1,054,521	344,449	2,227,102							16,656,778
Company Balance Sheets										20,305,667	20,305,667
Continuing Studies	9,986,849			415,790							10,402,639
Criss Library	14,000			6,561,845							6,575,845
Distance Education	6,086,247			768,219							6,854,466
Executive Administration	264,925			19,215		2,551,718					2,835,858
General Expense					415,000	6,708,893				420,000	7,543,893
Graduate Studies	212,344	1,000,000		2,039,741		365,711				300,000	3,917,796
Income Activity	9,490,885	18,588,542	6,817,836	1,165,242	350,627	163,433	1,007,726	105,481,432		32,634,135	175,699,858
Intercollegiate Athletics					16,151,352			900,000			17,051,352
International Programs	1,022,549			858,244	56,283						1,937,076
Other Instruction or Research	14,653,631	64,050	1,165,048	3,433,722							19,316,451
Physical Plant Administration						3,373,967	16,276,325				19,650,292
Student Aid								8,832,000			8,832,000
Student Housing					2,976,738						2,976,738
Student Success	288,029			905,387	15,519,763	4,926,574				14,779	21,654,532
Summer Sessions	2,738,700										2,738,700
Total Budgeted Expenditures	145,968,935	22,016,888	12,710,205	25,659,450	36,087,363	30,419,047	17,284,051	115,213,432		59,367,693	464,727,064