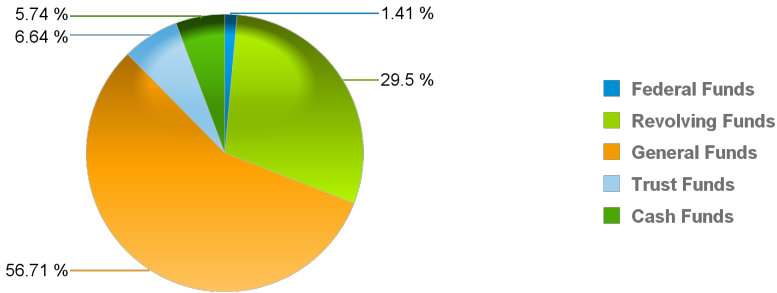


2026-2027 University of Nebraska Office of the President and Other U-wide Activities

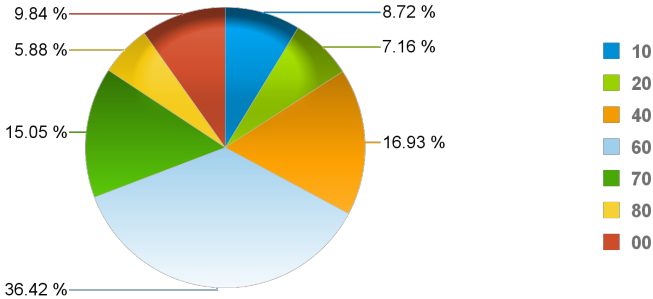
Estimated Revenue by Fund Source

|                         |             |
|-------------------------|-------------|
| Federal Funds           | 3,000,000   |
| Revolving Funds         | 62,685,000  |
| General Funds           | 120,501,133 |
| Trust Funds             | 14,100,000  |
| Cash Funds              | 12,200,000  |
| Total Estimated Funding | 212,486,133 |



Budgeted Expenditures by Spending Category

|                                |             |
|--------------------------------|-------------|
| 10 - Instruction               | 18,532,564  |
| 20 - Research                  | 15,219,478  |
| 40 - Academic Support          | 35,963,739  |
| 60 - Institutional Admin       | 77,384,428  |
| 70 - Physical Plant Operations | 31,972,451  |
| 80 - Student Financial Support | 12,500,000  |
| 00 - Other                     | 20,913,473  |
| Total Budgeted Expenditures    | 212,486,133 |



| Subprogram                          | 10 - Instruction | 20 - Research | 30 - Public Service | 40 - Academic Support | 50 - Student Services | 60 - Institutional Admin | 70 - Physical Plant Operations | 80 - Student Financial Support | 90 - Independent Operations | 00 - Other Non-Expenditures | Sub Program Total |
|-------------------------------------|------------------|---------------|---------------------|-----------------------|-----------------------|--------------------------|--------------------------------|--------------------------------|-----------------------------|-----------------------------|-------------------|
| Buffett Early Childhood Institute   | 8,750,000        |               |                     |                       |                       | 1,453,500                |                                |                                |                             |                             | 10,203,500        |
| Clearing Centers                    |                  |               |                     |                       |                       |                          |                                |                                |                             | 1,150,000                   | 1,150,000         |
| Distance Education                  | 2,450,000        |               |                     |                       |                       |                          |                                |                                |                             |                             | 2,450,000         |
| EPSCoR                              |                  | 3,315,291     |                     |                       |                       |                          |                                |                                |                             |                             | 3,315,291         |
| Facilities Management & Planning    |                  |               |                     |                       |                       |                          | 31,972,451                     |                                |                             |                             | 31,972,451        |
| General Administration              | 7,332,564        | 500,000       |                     |                       |                       | 15,917,354               |                                |                                |                             | 15,500,000                  | 39,249,918        |
| Information Technology Services     |                  |               |                     | 35,963,739            |                       | 19,790,667               |                                |                                |                             | 4,263,473                   | 60,017,879        |
| Nebraska Student Information System |                  |               |                     |                       |                       | 3,752,084                |                                |                                |                             |                             | 3,752,084         |
| NU Online                           | 0                |               |                     |                       |                       | 256,561                  |                                |                                |                             |                             | 256,561           |
| Procure-to-Pay (P2P)                |                  |               |                     |                       |                       | 4,622,555                |                                |                                |                             |                             | 4,622,555         |
| Research Initiative                 |                  | 11,404,187    |                     |                       |                       |                          |                                |                                |                             |                             | 11,404,187        |
| SAP Activity                        |                  |               |                     |                       |                       | 5,881,896                |                                |                                |                             |                             | 5,881,896         |
| Student Aid                         |                  |               |                     |                       |                       |                          |                                | 12,500,000                     |                             |                             | 12,500,000        |
| System Administration               |                  |               |                     |                       |                       | 25,709,811               |                                |                                |                             |                             | 25,709,811        |
| Total Budgeted Expenditures         | 18,532,564       | 15,219,478    |                     | 35,963,739            |                       | 77,384,428               | 31,972,451                     | 12,500,000                     |                             | 20,913,473                  | 212,486,133       |