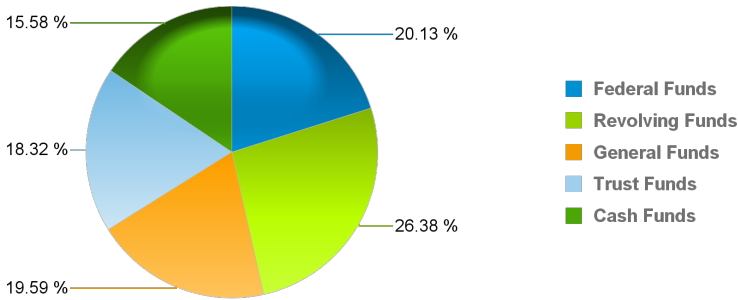


2026-2027 University of Nebraska

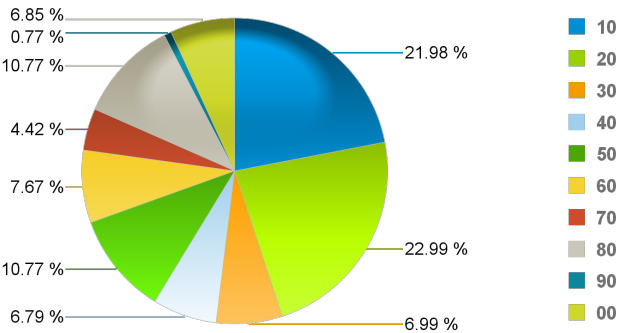
Estimated Revenue by Fund Source

Federal Funds	727,475,000
Revolving Funds	953,360,000
General Funds	708,054,475
Trust Funds	662,100,000
Cash Funds	563,242,032
Total Estimated Funding	3,614,231,507



Budgeted Expenditures by Spending Category

10 - Instruction	794,356,345
20 - Research	830,792,097
30 - Public Service	252,454,612
40 - Academic Support	245,516,189
50 - Student Services	389,430,358
60 - Institutional Admin	277,262,813
70 - Physical Plant Operations	159,656,579
80 - Student Financial Support	389,253,328
90 - Independent Operations	27,939,659
00 - Other	247,569,527
Total Budgeted Expenditures	3,614,231,507



PCS Code	UNOP	UNK	UNL	UNMC	UNO	University Totals
00 - Other	20,913,473	9,717,736	126,480,469	31,090,156	59,367,693	247,569,527
10 - Instruction	18,532,564	47,454,174	333,026,558	249,374,114	145,968,935	794,356,345
20 - Research	15,219,478	3,596,280	354,418,467	435,540,984	22,016,888	830,792,097
30 - Public Service		2,498,348	97,447,298	139,798,761	12,710,205	252,454,612
40 - Academic Support	35,963,739	8,064,018	83,947,829	91,881,153	25,659,450	245,516,189
50 - Student Services		10,283,714	340,453,635	2,605,646	36,087,363	389,430,358
60 - Institutional Admin	77,384,428	14,573,464	83,577,032	71,308,842	30,419,047	277,262,813
70 - Physical Plant Operations	31,972,451	11,070,633	56,561,365	42,768,079	17,284,051	159,656,579
80 - Student Financial Support	12,500,000	37,608,100	220,832,083	3,099,713	115,213,432	389,253,328
90 - Independent Operations		23,311,770	42,160	4,585,729		27,939,659
University of Nebraska TOTAL	212,486,133	168,178,237	1,696,786,896	1,072,053,177	464,727,064	3,614,231,507